



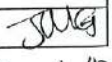
ANNUAL PROCUREMENT PLAN

Financial Year: 2023-2024 ENDING 31 MARCH 2024


Description	Quantity	Category of Procurement	Code of Good Practice	Procurement Method	Estimated Value NS	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Reason for deviating from the default method
OPERATIONAL EXPENSES								
Cost of Sales								
COS: ADO 50 ppm	Various	Goods	No	Request for sealed quotations	4,049,563,551.00	1 Apr 2023	31 Mar 2024	Spot deals
COS: ULP 95	Various	Goods	No	Request for sealed quotations	532,188,742.00	1 Apr 2023	31 Mar 2024	Spot deals
COS: LSHFO	Various	Goods	No	Request for sealed quotations	299,316,240.00	1 Apr 2023	31 Mar 2024	Spot deals
COS: Lubricants	Various	Goods	No	Direct Procurement	52,279,700.00	1 Apr 2023	31 Mar 2024	Supply Agreement with Pro Oil and Logic Lubricants
COS: Avgas	Various	Goods	No	Request for sealed quotations	8,401,143.18	1 Apr 2023	31 Mar 2024	Spot deals
COS: Testing Services (ADO 50ppm)	Various	Non consultancy services	Yes	Direct Procurement	150,000.00	1 Apr 2023	31 Mar 2024	SLA with ORIK
COS: Testing Services (ULP 95)	Various	Non consultancy services	Yes	Direct Procurement	150,000.00	1 Apr 2023	31 Mar 2024	SLA with ORIK
COS: Testing Services (LSHFO)	Various	Non consultancy services	Yes	Direct Procurement	150,000.00	1 Apr 2023	31 Mar 2024	SLA with ORIK
Storage & Handling Charges: VLSFO	Various	Non consultancy services	Yes	Direct Procurement	425,703.00	1 Apr 2023	31 Mar 2024	Accommodation Arrangements with REM
Storage & Handling Charges: ADO 50 ppm	Various	Non consultancy services	Yes	Direct Procurement	273,510.00	1 Apr 2023	31 Mar 2024	Accommodation Arrangements with Other Oil Companies and REM
Storage & Handling Charges: ULP 95	Various	Non consultancy services	Yes	Direct Procurement	169,192.00	1 Apr 2023	31 Mar 2024	Accommodation Arrangements with Other Oil Companies
Depot Expenses								
Archiving	Various	Non consultancy services	Yes	Request for sealed quotation	71,487.00	1 Apr 2023	31 Mar 2024	As and when required
Cartridges	Various	Goods	Yes	Request for sealed quotation	4,058.00	1 Apr 2023	31 Mar 2024	As and when required
Cleaning services	Various	Non consultancy services	Yes	Request for sealed quotation	901,806.00	1 Apr 2023	31 Mar 2024	As and when required
Clearing	Various	Non consultancy services	Yes	Request for sealed quotation	24,665.00	1 Apr 2023	31 Mar 2024	As and when required
Courier Charges	Various	Non consultancy services	Yes	Request for sealed quotation	4,000.00	1 Apr 2023	31 Mar 2024	As and when required
Computer Licence fees	Various	Non consultancy services	Yes	Request for sealed quotation	4,990,353.00	1 Apr 2023	31 Mar 2024	As and when required
Computer maintenance	Various	Non consultancy services	Yes	Request for sealed quotation	2,309,249.00	1 Apr 2023	31 Mar 2024	As and when required
Depot consumables	Various	Non consultancy services	Yes	Request for sealed quotation	1,049,828.00	1 Apr 2023	31 Mar 2024	As and when required
Employee Engagements	Various	Non consultancy services	Yes	Request for sealed quotation	73,500.00	1 Apr 2023	31 Mar 2024	As and when required
Formal Functions	Various	Non consultancy services	Yes	Request for sealed quotation	211,750.00	1 Apr 2023	31 Mar 2024	As and when required
Insurance	Various	Non consultancy services	No	Request for sealed quotation	2,905,163.00	1 Apr 2023	31 Mar 2024	As and when required
Leasing of ICT Equipments	Various	Non consultancy services	Yes	Request for sealed quotation	2,257,775.00	1 Apr 2023	31 Mar 2024	As and when required
Municipality Charges	Various	Non consultancy services	No	Direct Procurement	7,880,243.00	1 Apr 2023	31 Mar 2024	As and when required
MVE Fuels & Oils	Various	Non consultancy services	No	Direct Procurement	98,259.00	1 Apr 2023	31 Mar 2024	As and when required
MVE Leasing Charges	Various	Non consultancy services	No	Direct Procurement	321,728.00	1 Apr 2023	31 Mar 2024	As and when required
MVE Licence & Registration	Various	Non consultancy services	No	Direct Procurement	6,438.00	1 Apr 2023	31 Mar 2024	As and when required
MVE Repairs and Maintenance	Various	Non consultancy services	No	Direct Procurement	123,905.00	1 Apr 2023	31 Mar 2024	As and when required
Office refreshments	various	Goods	Yes	Small value procurement	403,277.00	1 Apr 2023	31 Mar 2024	As and when required
Printing Costs	Various	Non consultancy services	No	Direct Procurement	264,925.00	1 Apr 2023	31 Mar 2024	As and when required
Professional Fees	Various	Services	Yes	Consultancy Services	1,978,320.00	1 Apr 2023	31 Mar 2024	As and when required
Rental Charges	Various	Non consultancy services	Yes	Request for sealed quotation	67,200.00	1 Apr 2023	31 Mar 2024	As and when required
Surveyor Services	Various	Services	Yes	Consultancy Services	188,160.00	1 Apr 2023	31 Mar 2024	As and when required
Stationary	Various	Goods	Yes	Small value procurement	83,060.00	1 Apr 2023	31 Mar 2024	As and when required
Staff Transport cost	Various	Non consultancy services	Yes	Request for sealed quotation	396,000.00	1 Apr 2023	31 Mar 2024	As and when required
Subscriptions	Various	Goods	No	Direct Procurement	115,500.00	1 Apr 2023	31 Mar 2024	As and when required
Tank and meter calibrations	Various	Non consultancy services	No	Open national bidding	3,325,000.00	1 Apr 2023	31 Mar 2024	As and when required
Tanker Jetty services	Various	Non consultancy services	No	Open national services	3,703,100.00	1 Apr 2023	31 Mar 2024	As and when required
Telephone and Fax	Various	Non consultancy services	No	Direct Procurement	69,343.00	1 Apr 2023	31 Mar 2024	As and when required

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Testing Services: ADO	Various	Non consultancy services	No	Direct Procurement	325,490.00	1 Apr 2023	31 Mar 2024	As and when required
Testing Services: Low Sulphur Heavy Fuel - Bulk	Various	Non consultancy services	No	Direct Procurement	107,176.00	1 Apr 2023	31 Mar 2024	As and when required
Testing Services: ULP 95	Various	Non consultancy services	No	Direct Procurement	22,440.00	1 Apr 2023	31 Mar 2024	As and when required
Training: Registration Fees, Accomodation Flights & Other expenses	Various	Non consultancy services	No	Direct Procurement	640,810.00	1 Apr 2023	31 Mar 2024	As and when required
Travel Expenses: Accomodation, AA Rates & Other Expenses	Various	Non consultancy services	No	Direct Procurement	308,009.00	1 Apr 2023	31 Mar 2024	As and when required
Retail site expenditure								
Dealer expenditure	Various	Goods/Services	No	Direct Procurement	1,750,000.00	1 Apr 2023	31 Mar 2024	As and when required
Maintenance	Various	Works	No	Restricted bidding	3,270,936.00	1 Apr 2023	31 Mar 2024	As and when required
Materials/ Consumables	Various	Goods	No	Request for sealed quotations	86,923.00	1 Apr 2023	31 Mar 2024	As and when required
Maintenance Pumps/ meters	Various	Goods	No	Restricted bidding	484,960.00	1 Apr 2023	31 Mar 2024	As and when required
Non-Trading Expenditure								
Advertising	Various	Non Consultancy services	Yes	Open National bidding	2,376,013.00	1 Apr 2023	31 Mar 2024	As and when required
Archiving	Various	Non Consultancy services	No	Direct Procurement	17,276.00	1 Apr 2023	31 Mar 2024	As and when required
Annual Report	1	Non Consultancy services	No	Restricted bidding	224,910.00	1 Apr 2023	31 Mar 2024	As and when required
Audit Fees	1	Services	No	Direct Procurement	2,887,500.00	1 Apr 2023	31 Mar 2024	As and when required
Internal Audit fees	1	Services	No	Direct Procurement	3,019,789.00	1 Apr 2023	31 Mar 2024	As and when required
Tax Advisory services	Various	Services	No	Direct Procurement	407,040.00	1 Apr 2023	31 Mar 2024	As and when required
Cartridges	various	Goods	Yes	Open National bidding	384,338.00	1 Apr 2023	31 Mar 2024	As and when required
Cleaning costs	Various	goods	Yes	Request for sealed quotation	448,588.00	1 Apr 2023	31 Mar 2024	As and when required
Computer licenses	Various	Goods	No	Direct Procurement / Restricted bi	12,390,695.00	1 Apr 2023	31 Mar 2024	As and when required
Computer maintenance & Accessories	Various	Services	No	Restricted bidding/ Direct procure	4,894,238.00	1 Apr 2023	31 Mar 2024	As and when required
Computer software	Various	Goods	No	Restricted bidding/ Direct procure	2,145,493.00	1 Apr 2023	31 Mar 2024	As and when required
Conferencess: Registration and accomodation	Various	Non Consultancy services	No	Direct procurement	4,830,242.00	1 Apr 2023	31 Mar 2024	As and when required
Conferences: Assets, exhibitions, events, road shows	Various	Non Consultancy services	No	Direct procurement	1,747,933.00	1 Apr 2023	31 Mar 2024	As and when required
Consumables	Various	Goods	No	Request for sealed quotation	73,750.00	1 Apr 2023	31 Mar 2024	As and when required
Corporate Identity	1	Non Consultancy services	No	Request for sealed quotation	600,000.00	1 Apr 2023	31 Mar 2024	As and when required
Courier and Postage	Various	Non Consultancy services	No	Request for sealed quotation	291,583.00	1 Apr 2023	31 Mar 2024	As and when required
Consumables - Client Installations	Various	Goods	No	Request for sealed quotation	179,490.00	1 Apr 2023	31 Mar 2024	As and when required
Décor & Horticulture	1	Non Consultancy services	Yes	Request for sealed quotation	175,410.00	1 Apr 2023	31 Mar 2024	As and when required
Entertainment meetings	Various	Non Consultancy services	Yes	Request for sealed quotation	903,681.00	1 Apr 2023	31 Mar 2024	As and when required
Entertainment	Various	Non Consultancy services	Yes	Request for sealed quotation	352,663.00	1 Apr 2023	31 Mar 2024	As and when required
Formal Functions	Various	Non Consultancy services	Yes	Request for sealed quotation	546,556.00	1 Apr 2023	31 Mar 2024	As and when required
HSSE Requirements (Depot, retail & Non trading)	Various	Non consultancy services	Yes	Request for sealed quotation	2,331,649.00	1 Apr 2023	31 Mar 2024	As and when required
legal fees	Various	Services	No	Request for proposals	8,540,000.00	1 Apr 2023	31 Mar 2024	As and when required
Leasing of ICT Equipments	Various	Non Consultancy services	No	Direct procurement/Restricted bid	1,574,149.00	1 Apr 2023	31 Mar 2024	As and when required
Membership fees	Various	Non Consultancy services	No	Direct procurement	889,140.00	1 Apr 2023	31 Mar 2024	As and when required
Municipal Charges	Various	Non Consultancy services	No	Direct Procurement / Execution by	3,263,235.00	1 Apr 2023	31 Mar 2024	As and when required
MVE - Leasing	Various	Non Consultancy services	No	Direct Procurement	486,398.00	1 Apr 2023	31 Mar 2024	As and when required
MVE - Fuel & Oil	Various	Goods	No	Direct Procurement	887,504.00	1 Apr 2023	31 Mar 2024	As and when required
MVE - License and Registration	Various	Goods	No	Direct Procurement	199,566.00	1 Apr 2023	31 Mar 2024	As and when required
MVE - Repairs & Maintenance	Various	Non Consultancy services	No	Direct Procurement/ Request for s	465,533.00	1 Apr 2023	31 Mar 2024	As and when required
Occupational Health Programe	Various	Non Consultancy services	No	Direct Procurement/ Request for s	25,701.00	1 Apr 2023	31 Mar 2024	As and when required
Transport costs	Various	Non Consultancy services	Yes	Request for sealed quotation	92,904.00	1 Apr 2023	31 Mar 2024	As and when required
Office refreshments - Staff	Various	Goods	No	Request for sealed quotation	527,751.00	1 Apr 2023	31 Mar 2024	As and when required
OCM/TAC Meetings	Various	Non Consultancy services	No	Request for sealed quotation	8,732,123.00	1 Apr 2023	31 Mar 2024	As and when required
Printing	Various	Non Consultancy services	No	Direct Procurement	3,160,380.00	1 Apr 2023	31 Mar 2024	As and when required
Professional Fees	Various	Services	No	Request for proposals	28,003,264.00	1 Apr 2023	31 Mar 2024	As and when required
New Ventures & Promotions (MMEA London Scout	One	Services	No	Direct Procurements	674,400.00	1 Apr 2023	31 Mar 2024	As and when required
Promotions & Branding	Various	Non Consultancy services	Yes	Request for sealed quotation	1,333,417.00	1 Apr 2023	31 Mar 2024	As and when required
Quality Control Audits & Risk	Various	Services	No	Direct Procurement	1,039,176.00	1 Apr 2023	31 Mar 2024	As and when required
Strategic Planning	Various	Services	No	Request for proposals	333,000.00	1 Apr 2023	31 Mar 2024	As and when required
Repairs and Maintenance	Varioous	Non Consultancy services	No	Request for sealed quotation	3,146,030.00	1 Apr 2023	31 Mar 2024	As and when required
Security services	various	Non Consultancy services	Yes	Open National bidding	2,406,753.00	1 Apr 2023	31 Mar 2024	As and when required


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Stakeholder Engagement	Various	Non Consultancy services/ Goods	Yes	Request for sealed quotation	2,066,553.00	1 Apr 2023	31 Mar 2024	As and when required
Stationary	Various	Goods	Yes	Request for sealed quotation	523,885.00	1 Apr 2023	31 Mar 2024	As and when required
Subscriptions	Various	Non consultancy servies	No	Direct Procurement	1,847,530.00	1 Apr 2023	31 Mar 2024	As and when required
Subscriptions to Assets Listing Services	Various	Non consultancy Services	No	Direct Procurement	510,430.00	1 Apr 2023	31 Mar 2024	As and when required
Telephone and Fax	Various	Non Consultancy Servies	No	Direct Procurement	258,889.00	1 Apr 2023	31 Mar 2024	As and when required
Training: Registraton, Travel and accomdation	Various	Non consultancy sevices	No	Direct Procurement/ Request for sealed quotations	1,267,385.00	1 Apr 2023	31 Mar 2024	As and when required
Transtation services (Sworn transtation)	Various	Non consultancy services	No	Request for sealed quotation	95,000.00	1 Apr 2023	31 Mar 2024	As and when required
Testing Services: Customer Installation / Retail sites	Various	Non consultancy services	No	Request for sealed quotations	352,101.00	1 Apr 2023	31 Mar 2024	As and when required
Performance management system	Various	Non consultancy services	No	Direct Procurement	477,452.00	1 Apr 2023	31 Mar 2024	As and when required
CAPEX								
Office equipments	Various	Goods	No	Request for sealed quotations	664,567.00	1 Apr 2023	31 Mar 2024	As and when required
Electronic Equipment			No					
New laptops & docking stations	Various	Goods	Yes	Request for sealed quotations	898,630.00	1 Apr 2023	31 Mar 2024	As and when required
NOSF electronic equipments	Various	Goods	Yes	Request for sealed quotations	116,535.00	1 Apr 2023	31 Mar 2024	As and when required
NOSF CCTV and clocking device	various	Goods	No	Request for sealed quotations	1,186,667.00	1 Apr 2023	31 Mar 2024	As and when required
All in ones for Supply and Logistics	Various	Goods	No	Request for sealed quotations	19,000.00	1 Apr 2023	31 Mar 2024	As and when required
SHEQ Cameras	Various	Goods	No	Request for sealed quotations	95,000.00	1 Apr 2023	31 Mar 2024	As and when required
PR cameras and digital equipment	Various	Goods	No	Request for sealed quotations	58,000.00	1 Apr 2023	31 Mar 2024	As and when required
IT Systems (terminal management system - Phase 3 & Factory talk Historian server)	Various	Goods	Yes	Request for sealed quotations	3,304,586.00	1 Apr 2023	31 Mar 2024	As and when required
Lifts upgrades (Up and New wing)	One	Non consultancy services	No	Direct Procurement	1,000,000.00	1 Apr 2023	31 Mar 2024	Existing contractor
Partitioning	One	Non consultancy services	No	Request for sealed quotations	250,000.00	1 Apr 2023	31 Mar 2024	As and when required
Depots Upgrades								
Depots Engineering								
NOSF	Various	Non consultancy Services	Yes	Open National Bidding	8,215,785.00	1 Apr 2023	31 Mar 2024	As and when required
Maintenance Husab	Various	Non consultancy Services	Yes	Request for sealed quotations	1,450,000.00	1 Apr 2023	31 Mar 2024	As and when required
Maintenance JBS	Various	Non consultancy Services	Yes	Request for sealed quotations	950,000.00	1 Apr 2023	31 Mar 2024	As and when required
Maintenance HFO	Various	Non consultancy Services	Yes	Request for sealed quotations	200,000.00	1 Apr 2023	31 Mar 2024	As and when required
Maintenance Otjiwarongo	Various	Non consultancy Services	Yes	Request for sealed quotations	550,000.00	1 Apr 2023	31 Mar 2024	As and when required
Maintenance Gobabis	Various	Non consultancy Services	Yes	Request for sealed quotations	1,240,000.00	1 Apr 2023	31 Mar 2024	As and when required
NOSF Operations	Various	Non consultancy Services	Yes	Open National Bidding /Request f	11,210,000.00	1 Apr 2023	31 Mar 2024	
JBS Operations	Various	Non consultancy Services	Yes	Request for sealed quotations	935,000.00	1 Apr 2023	31 Mar 2024	As and when required
HFO Operations	Various	Non consultancy Services	Yes	Request for sealed quotations	345,000.00	1 Apr 2023	31 Mar 2024	As and when required
Otjiwarongo Depot	One	Goods	Yes	Request for sealed quotations	52,000.00	1 Apr 2023	31 Mar 2024	As and when required
Gobabis Depot								
CCTV	One	Goods	No	Request for sealed quotations	240,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Rail Offloading paving	One	Works	No	Request for sealed quotations	450,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Canopies/ shades at loading off bays	One	Goods	No	Request for sealed quotations	40,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Back up generator	One	Goods	No	Request for sealed quotations	506,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Replacing plastic tanks with steel tanks	One	Goods	No	Request for sealed quotations	529,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Installation of an emergency shower	One	Goods	Yes	Request for sealed quotations	10,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
COMMERCIAL SITES								
NWR (Namutoni)								
Tanks	One	Goods	No	Restricted bidding	660,399.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Pumps	One	Goods	No	Restricted bidding	97,500.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Installation	Various	Works	No	Restricted bidding	3,200,000.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Contingency	One	Works	No	Restricted bidding	395,789.90	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
NWR (Halali)								
Pumps	One	Goods	No	Restricted bidding	97,500.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Installation	One	Works	No	Restricted bidding	3,200,000.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Contingency	One	Works	No	Restricted bidding	329,750.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors

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NWR (Okaukueje)								
Pumps	One	Goods	No	Restricted bidding	97,500.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Installation	One	Works	No	Restricted bidding	3,200,000.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Contingency	One	Works	No	Restricted bidding	329,750.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Katima Mulilo Town Council								
Tanks	One	Goods	No	Restricted bidding	389,710.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Pumps	One	Goods	No	Restricted bidding	227,000.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Installation	One	Works	No	Restricted bidding	600,000.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Contingency	One	Works	No	Restricted bidding	121,671.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
RCC Projects								
Tanks	One	Goods	No	Restricted bidding	713,284.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Installation	One	Works	No	Restricted bidding	65,000.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Usakos Resellers								
Tanks	One	Goods	No	Restricted bidding	145,000.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Pumps	One	Goods	No	Restricted bidding	110,000.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Offloading pump	One	Non Consultancy Services	No	Restricted bidding	56,000.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Installation	One	Works	No	Restricted bidding	260,000.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Contingency	One	Works	No	Restricted bidding	57,100.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
Business Development (Pump and Tanks)	Various	Goods	No	Restricted Bidding	4,476,930.00	1 Sep 2023	31 Mar 2024	Prequalified list of engineering contractors
RETAIL SITES								
Orwetoveni (Otjiwarongo)								
Main contractor (Building earthworks, paving and canopy)	One	Works	No	Restricted bidding	1,294,637.00	1 Aug 2023	1 Nov 2023	Prequalified list of engineering contractors
Marketing & Branding (RVI)	One	Non consultancy services	No	Restricted bidding	1,300,000.00	1 Aug 2023	1 Nov 2023	Prequalified list of engineering contractors
Forecourt Construction	One	Works	No	Restricted bidding	2,924,389.05	1 Aug 2023	1 Nov 2023	Prequalified list of engineering contractors
Connectivity	One	Works	No	Restricted bidding	65,000.00	1 Aug 2023	1 Nov 2023	Prequalified list of engineering contractors
Earthing & Lightning Protection	One	Works	No	Restricted bidding	91,000.00	1 Aug 2023	1 Nov 2023	Prequalified list of engineering contractors
Contingency	One	Works	No	Restricted bidding	283,751.00	1 Aug 2023	1 Nov 2023	Prequalified list of engineering contractors
Professional Services	One	Servides	No	Request for proposals	851,254.00	1 Aug 2023	1 Nov 2023	Prequalified list of engineering contractors
Omuthiya Retail Site								
Main contractor (Building earthworks, paving and canopy)	One	Works	No	Restricted bidding	1,294,637.00	1 Jul 2023	1 Nov 2023	Prequalified list of engineering contractors
Marketing & Branding (RVI)	One	Non consultancy services	No	Restricted bidding	1,300,000.00	1 Jul 2023	1 Nov 2023	Existing Contract
Forecourt Construction	One	Works	No	Restricted bidding	3,547,426.00	1 Jul 2023	1 Nov 2023	Awarded
Connectivity	One	Works	No	Restricted bidding	65,000.00	1 Jul 2023	1 Nov 2023	RFSQ
Earthing & Lightning Protection	One	Works	No	Restricted bidding	91,000.00	1 Jul 2023	1 Nov 2023	Awarded
Contingency	One	Works	No	Restricted bidding	629,806.00	1 Jul 2023	1 Nov 2023	Prequalified list of engineering contractors
Professional Services	One	Servides	No	Request for proposals	547,125.00	1 Jul 2023	1 Nov 2023	Prequalified list of engineering consultants
Mondesa Retail Site								
Main Contractor (Building, Earthworks, Paving and Canaopy)	One	Works	No	Restricted bidding	1,640,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Heating, Ventilation, Cold and Freezr, kitchen canopy & A/C	One	Goods	No	Restricted bidding	1,800,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
CCTV	One	Goods	No	Restricted bidding	250,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
POS	One	Goods	No	Restricted bidding	700,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
PROWALCO Pumps, etc.)	One	Goods	No	Restricted bidding	602,289.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Tanks	One	Goods	No	Restricted bidding	1,019,266.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Marketing & Branding (RVI)	One	Non consultancy services	No	Restricted bidding	2,800,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Forecourt Construction	One	Works	No	Restricted bidding	2,880,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Kitchen equipment	One	Goods	No	Restricted bidding	457,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Contingency	One	Works	No	Restricted bidding	607,428.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Proffesional Fees	One	Services	No	Request for proposals	1,200,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Onankali Retail Site								
Main Contractor (Building, Earthworks, Paving and Canaopy)	One	Works	No	Restricted bidding	1,000,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Electrical installation, Genset included	One	Goods	No	Restricted bidding	150,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
POS	One	Goods	No	Restricted bidding	700,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors


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PROWALCO Pumps, etc.) (4 island plus 1)	One	Goods	No	Restricted bidding	602,289.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Tanks	One	Goods	No	Restricted bidding	1,074,856.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Marketing & Branding (RVI)	One	Non consultancy services	No	Restricted bidding	900,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Forecourt Construction	One	Works	No	Restricted bidding	2,380,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Contingency	One	Works	No	Restricted bidding	680,715.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Proffesional Fees	One	Services	No	Request for proposals	1,200,000.00	1 Jun 2023	1 Jul 2023	Prequalified list of engineering contractors
Tsumeb Retail Site								
Main Contractor (Building, Earthworks, Paving and Canaopy)	One	Works	No	Restricted bidding	3,349,609.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Electrical installation, Genset included	One	Goods	No	Restricted bidding	655,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Heating, Ventilation, Cold and Freezr, kitchen canopy & A/C	One	Goods	No	Restricted bidding	410,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Shopfitting	One	Works	No	Restricted bidding	1,700,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
CCTV	One	Goods	No	Restricted bidding	355,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
POS	One	Goods	No	Restricted bidding	710,275.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Tanks	One	Goods	No	Restricted bidding	195,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Marketing & Branding (RVI)	One	Non consultancy services	No	Restricted bidding	1,900,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Forecourt Construction	One	Works	No	Restricted bidding	2,700,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Connectivity	One	Works	No	Restricted bidding	65,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Kitchen equipment	One	Goods	No	Restricted bidding	300,000.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Earthing & Lightning Protection	One	Works	No	Restricted bidding	91,650.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Contingency	One	Works	No	Restricted bidding	621,577.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Proffesional Fees	One	Services	No	Request for proposals	1,864,730.00	1 Apr 2023	31 Mar 2024	Prequalified list of engineering contractors
Rietoog Retail Site								
Rural Site	One	Works	No	Restricted bidding	2,147,552.00	1 Jul 2023	1 Oct 2023	Prequalified list of engineering contractors
Prepared by:				Procurement Manager	J. IGarus-Oas	Signature	J. IGarus-Oas 25/07/2023	
Verified by:				Procurement Committee Financial Advisor	A. Gustav	Signature	A. Gustav 25/07/2023	
Verified by:				Chairperson: Procurement Committee	N. Sheefeni	Signature	N. Sheefeni 25/07/2023	
Approved by:				Acting Accounting Officer	S. Ndeunyema	Signature	S. Ndeunyema 25/07/2023	