



ANNUAL PROCUREMENT PLAN									
Financial Year: 2021-2022 ENDING 31 MARCH 2022									
Description	Quantity	Category of Procurement	Procurement reserved In terms of the Directive on Local Sourcing	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Reason for deviating from the default method	Responsible Department
					N\$				
OPEX									
Cost of Sales									
COS: ADO 50 ppm	various	G	N	RFSQ/OIB	1,067,052,022.13	As and when required	N/A	Spot deals/Long-term contract	Supply & Distribution
COS: ULP 95	various	G	N	RFSQ/OIB	118,612,406.46	As and when required	N/A	Spot deals/Long-term contract	
COS: HFO	various	G	N	RFSQ/OIB	95,390,456.86	As and when required	N/A	Spot deals/Long-term contract	
COS: JET A1	various	G	N	RFQ	-	As and when required	N/A	Spot deals	
COS: Additives	various	G	N	RFQ	180,734.80	As and when required	N/A	Spot deals	
COS: Lubricants	various	G	N	RFQ	56,370,386.66	As and when required	N/A	Spot deals	
COS: Testing Services	various	NCS	Y	Direct Procurement	647,570.82	N/A	N/A	SLA with ORIK	
COS: Wharfage	various	NCS	Y	Direct Procurement	7,596,452.05	N/A	N/A	NAMPORT	
Primary Transport (Depot to Depot Cost)	various	NCS	Y	Open National Bidding	43,001,000.48	1st quarter of financial year	3rd quarter of financial year	no deviation	
Operational Expenses									
Depot Expenses									
Cartridges	various	G	Y	RFSQ	35,308	As and when required	As and when required	only acquired when needed from regional providers	Supply & Distribution
Cleaning Services	various	NCS	Y	Open National Bidding	107,484	Jun-21	Sep-21	no deviation	
Clearing	various	NCS	Y	RFSQ	44,089	As and when required	As and when required	As and when required	
Courier Charges	various	NCS	Y	Direct Procurement/RFSQ	26,318	As and when required	As and when required	As and when required	
Depot Consumables	various	G	Y	RFSQ	1,403,958	As and when required	As and when required	As and when required	
Entertainment	various	NCS	Y	RFSQ	76,468	As and when required	As and when required	As and when required	
HSSE DEPOT REQUIREMENTS	various	G	Y	RFSQ	1,822,643	As and when required	As and when required	As and when required	
Insurance	various	CS	Y	Direct Procurement	593,297	N/A	N/A	Contract in place with Minet	
Lease	various	NCS	Y	Direct Procurement	3,066,725	N/A	N/A	NAMPORT agreement (payments to NAMPORT)	
Communication Licence Renewals	various	NCS	Y	Direct Procurement	15,600	N/A	N/A	CRAN	
Mobile devices	various	NCS	Y	Direct Procurement	98,904	N/A	N/A	MTC contracts	
Municipal Charges	various	NCS	Y	Direct Procurement	5,209,783	N/A	N/A	Various municipalities and councils	
MVE Fuel & Oils	various	NCS	Y	Direct Procurement	126,903	N/A	N/A	Various service stations	
MVE Leasing Charges	various	NCS	Y	Direct Procurement	301,792	N/A	N/A	Contract with AVIS	
MVE Licence & Registration	various	NCS	Y	Direct Procurement	5,383	N/A	N/A	NATIS	
MVE Repairs & Maintenance	various	NCS	Y	Direct Procurement	62,387	N/A	N/A	Various car dealers	
Office Refreshments	various	G	Y	RFSQ	142,058	As and when required	As and when required	As and when required	
Pipeline Rental NOSF	N/A	N/A	N/A	Direct Procurement	20,000,000	N/A	N/A	Payment to MME (Operator Agreement)	
Printing Costs	various	NCS	Y	Direct Procurement	170,511	N/A	N/A	Lease agreement with Nashua. Contract to be renewed.	
Operator Management Fee NAMCOR	N/A	N/A	N/A	Direct Procurement	7,660,054	N/A	N/A	SLA with REM, ORIK	
Operator Management Fee OOC	N/A	N/A	N/A	Direct Procurement	965,305	N/A	N/A	SLA with REM	
Rental Charges	N/A	N/A	N/A	Direct Procurement	1,157,434	N/A	N/A	Payment for Lubricants warehouses, leasing contracts in place with various lessors	
Repairs & Maintenance	N/A	NCS	Y	Direct Procurement/RFSQ	12,385,560	As and when required	As and when required	Various contracts in place (NOSF maintenance contract with DME Namibia, Longbeam Investment for HVAC, Robmcglee for UPS, OTIS for the lifts, E-Power for the generator)DLM, Dantago	
Road and Rail Transfers	N/A	NCS	Y	Open National Bidding	31,251,001	Jun-21	Oct-21	no deviation	
Surveyor Services	N/A	CS	Y	Direct Procurement	68,301	N/A	N/A	contract with ORIK	
Security Services	N/A	NCS	Y	Direct Procurement	2,073,923	N/A	N/A	SLA with Bertha Security	
Stationery	various	G	Y	RFSQ	108,000	As and when required	As and when required	only acquired when needed from regional providers	
Storage & Handling Charges	N/A	N/A	N/A	Direct Procurement	2,697,034	N/A	N/A	SLA with oil majors	
Staff Transport Costs	N/A	NCS	Y	RFSQ	300,000	May-21	May-21		
Tank and Meter Calibrations	N/A	NCS	Y	Direct Procurement	1,158,360	As and when required	As and when required	Contract with Dantago	
Tanker Jetty Services	various	NCS	Y	RFSQ	960,000	As and when required	As and when required	As and when required	
Telephone & fax	N/A	NCS	Y	Direct Procurement	250,449	N/A	N/A	Telecom	
Testing Services	various	NCS	Y	Direct Procurement	453,068	N/A	N/A	SLA with ORK	
Other Depot xpenses									
Training: Registration Fees, Accomodation Flights & Other Expenses	various	NCS	N	Direct Procurement/Informal Quote/Open National Bid	550,000	As and when required	As and when required	Various training institutions. Open bid to appoint travel agents. IQ's for accomodation.	
Retail Site Expenditure									
Computer Expenditure									Sales & Marketing
Dealer Expenditure	various	G	Y	Direct Procurement/RFSQ	1,325,000	N/A	Throughout the year	Service station consumables, as and when required	

Municipal Charges	various	NCS	Y	Direct Procurement	293,964	N/A	N/A	Municipalities & Town Councils	Sales & Marketing
Rent Charges	various	N/A	N	Direct Procurement	1,742,332	N/A	N/A	Lease agreements	
Telephone Expenditure									
OPEX									
Advertising	N/A	CS	Y	Direct Procurement	2,203,012	N/A	N/A	2 year contract with Advantage Advertising	Various Departments
Annual Report	N/A	NCS	Y	Direct Procurement/RFSQ	146,010	May-21	May-21	2 year contract with Advantage Advertising for the design and layout, RFSQ for printing of the report	
Audit fees	N/A	CS	Y	Direct Procurement	1,592,290	N/A	N/A	Contracts with various auditing firms	
Internal audit fees	N/A	CS	Y	Direct Procurement	2,059,054	N/A	N/A	Contract with PWC	
Tax Advisory Services	N/A	CS	Y	Direct Procurement	448,497	N/A	N/A	Deloitte	
Cartridges	various	G	Y	Open National Bidding/RFSQ	359,111	Jun-21	Sep-21	no deviation	
Cleaning Costs	various	G	Y	Open National Bidding/RFSQ	618,478	Jun-21	Sep-21	no deviation	
Commercial Support	various	NCS	Y	Request For Sealed Quotes (RFSQ)	889,452	Throughout the year	N/A	As and when required	
Computer licenses expenses	various	G	Y	Direct Procurement/Request For Sealed Quotes (RFSQ)	14,989,130	Montly payments	N/A	Licence renewals (Various Service Providers)	
Computer maintenance & Assesories	various	NCS	Y	Direct Procurement/Request For Sealed Quotes (RFSQ)	3,379,631	Montly payments	N/A	Various maintenance contracts in place.	
Computer Software	various	G	Y	Direct Procurement/Request For Sealed Quotes (RFSQ)	823,929	Sep-21	Sep-21	to be procured from approved distributors	
Conferences: Reg,Travel & Accom	various	NCS	N	Direct Procurement	2,194,145	N/A	N/A	Various identified conferences as per Personal Development Program. Open national bid to appoint travel agents.	
Consumables	various	G	Y	Informal Quotes	47,787	As and when required	N/A	As and when required	
Corestore expenses	various	G	Y	Request For Sealed Quotes (RFSQ)	84,300	As and when required	N/A	limited number of suppliers	
Corporate Finance Strategy	various	CS	N	Direct Procurement	2,000,000	Throughout the year	N/A	Various specialized consultants (Retail sites funding, facility fees, DCF's)	
Corporate Identity	various	NCS	Y	Direct Procurement	1,350,000	N/A	N/A	2 year contract with Advantage Advertising	
Courier & Postage	various	NCS	Y	Request For Sealed Quotes (RFSQ)	92,242	As and when required	N/A	As and when required	
Consumables - Client Installations	various	G	Y	Request For Sealed Quotes (RFSQ)	112,536	N/A	Throughout the year	As and when required	
Décor & Horticulture	various	NCS	Y	Direct Procurement	158,975	N/A	N/A	SLA with Namibia Interior plants	
Due Dilligence	various	CS	N	Direct Procurement	4,175,012	N/A	N/A	Prequalified suppliers for a period of 4 years: Bid awarded to Envoi Limited, IHSMarket, Wood Mackenzie	
Donations	various	N/A	Y	Direct Procurement/Request For Sealed Quotes (RFSQ)	100,000	N/A	Throughout the year		
Employee Engagement	various	NCS	Y	Direct Procurement/Request For Sealed Quotes (RFSQ)	1,597,932	N/A	Throughout the year	throughout the year	
Employee Wellness	various	NCS	Y	Direct Procurement/Request For Sealed Quotes (RFSQ)	1,050,000	N/A	Throughout the year	throughout the year	
Entertainment - meetings	various	G	Y	Direct Procurement/Request For Sealed Quotes (RFSQ)/Informal Quotes	983,034	Throughout the year	N/A	As and when required	
Formal Functions	various	NCS	Y	Request For Sealed Quotes (RFSQ)	606,774	Sep-21	Sep-21	Staff year end function	
HSSE Requirements	various	NCS/CS/G	Y	Request For Sealed Quotes (RFSQ)	1,885,030	Throughout the year	N/A	As and when required	
Insurance (incl Travel Insurance)	various	NCS	Y	Direct Procurement	1,454,210	N/A	N/A	Contract in place with Minet	
Leasing charges	various	NCS	Y	Direct Procurement	4,441,541	N/A	N/A	Leasing agreements in place	
Legal fees	various	CS	Y	Direct Procurement/Open National Bid	6,101,800	N/A	N/A	Contracts with various legal firms	
Membership Fees	various	NCS	Y	Direct Procurement	715,371	N/A	N/A	Various institutions and bodies	
Mobile Devices	various	NCS	Y	Direct Procurement	2,055,681	N/A	N/A	Contracts with MTC	
Multi-Audit	various	NCS	Y	Request For Sealed Quotes (RFSQ)	274,458	Throughout the year	N/A	Preferred travel agents	
Municipal Charges	various	NCS	Y	Direct Procurement	2,490,414	N/A	N/A	City of Windhoek	
MVE - Leasing	various	NCS	Y	Direct Procurement	341,566	Throughout the year	N/A	contract with Avis	
MVE - Fuel & Oil	various	G	Y	Direct Procurement	757,844	N/A	N/A	Various service stations	
MVE - Lic & Reg	various	NCS	Y	Direct Procurement	19,177	N/A	N/A	Natis	
MVE - Repairs & Maintenance	various	NCS	Y	Direct Procurement	261,033	N/A	N/A	Various car dealers	
Occupational Health Program	various	CS	Y	Request for Proposals (RFP)	122,304	Jun-21	Sep-21	Staff medical assessments to be appointed for a period of 3 years. Limited service providers.	
Office refreshments - staff	various	G	Y	Open National Bidding	488,656	Jun-21	Sep-21	no deviation	
Other Transport Costs	various	NCS	Y	Request For Sealed Quotes (RFSQ)	100,000	Throughout the year	N/A	As and when required	
Printling	various	NCS	Y	Direct Procurement / Request For Sealed Quotes (RFSQ)	2,155,281	Throughout the year	N/A	Architectual Outlet	
Professional Fees	various	CS	Y	Direct Procurement/RFP	15,612,041	Throughout the year	N/A	Various existing contracts in place	
Promotions & Branding	various	NCS/G	Y	Request For Sealed Quotes (RFSQ)	2,197,699	Throughout the year as and when required	N/A	Promotional items, promotion activities as and when required.	
Quality Control Audits & Risk	various	CS/G	Y	Direct Procurement/Request For Sealed Quotes (RFSQ)/Informal Quotes	1,556,356	Throughout the year	N/A	Various service providers (IMS), RFSQ & IQ's for PPE, Fire-extinguishers, safety signs, emergency kits	
Strategic Planning	various	NCS	Y	Request For Sealed Quotes (RFSQ)	524,400	Throughout the year	N/A	throughout the year	
Repairs & Maintenance	various	NCS	Y	Direct Procurement/Request For Sealed Quotes (RFSQ)	2,446,282	Throughout the year	N/A	Various contracts in place (NOSF maintenance contract with DME Namibia, Longbeam Investment for HVAC, Robmcglee for UPS, OTIS for the lifts, E-Power for the generator)DLM, Dantago, Infratech, Pyrokorp	
Secretarial Services	various	NCS	Y	Direct Procurement	19,000	Throughout the year	N/A	As and when required	
Security	various	NCS	Y	Direct Procurement	369,140	N/A	N/A	Contract with Bertha Security for 3 years (expire Sept 2023)	

Social Responsibility	various	NCS	Y	Direct Procurement/Request For Sealed Quotes (RFSQ)	785,946	Throughout the year	N/A	throughout the year	
Stakeholder Engagement	various	NCS	Y	Direct Procurement/Request For Sealed Quotes (RFSQ)	630,000	Throughout the year	N/A	As and when required	
Stationary	various	G	Y	Open national bidding	595,988	Jun-21	Sep-21	no deviation	
Subscriptions	various	NCS	Y	Direct Procurement	977,350	N/A	N/A	Various institutions and bodies	
OCM/TAC Meetings	various	NCS	Y	Direct Procurement	385,171.20	Throughout the year	N/A	Travel agents to be appointed through open bid	
Telephone & Fax	various	NCS	Y	Direct Procurement	918,635.64	Monthly payments	N/A	Contract with Telecom	
Training: Reg, Travel & Accommodation	various	NCS	Y	Direct Procurement/Request for quotes/Open National Bid	2,218,035.75	Jun-21	Sep-21	All departments (individual development programmes). Various training institutions. Open national bid for the appointment of travel agents.	
Training/ Formal	various	NCS	Y	Direct Procurement	1,831,193.00	Throughout the year	N/A	All departments (individual development programmes)	
Translation Services	various	NCS	Y	Direct Procurement	95,000.00	Throughout the year	N/A	As and when required	
Travel Expenses: Site visits & Stock Count	various	NCS	Y	Direct Procurement/Request for quotes	6,225,455.70	Throughout the year	N/A	Accommodation as and when required	
Testing Services: Customer Installations / Retail Sites	various	NCS	Y	Direct Procurement	240,000.00	Throughout the year	N/A	Tests of lubricants samples. Supplier Wearcheck SA	
Performance Management system	various	NCS	Y	RFQ	850,000.00	May-21	May-21	limited number of suppliers	
CAPEX					3,769,998.00				
ELECTRONIC EQUIPMENTS									
ELECTRONIC EQUIPMENTS									
Backup printers for depots	various	G	Y	RFSQ	25,800.00	May-21	Jun-21	Approved distributors	
Mini PC's for Monitoring screen at Helpdesk & Work room	various	G	Y	RFSQ	30,000.00	May-21	Jun-21	Approved distributors	
New laptops & docking stations	various	G	Y	RFSQ	962,222.00	May-21	Jun-21	Approved distributors, as and when required	
Switches	various	G	Y	RFSQ	160,000.00	May-21	Jun-21	Approved distributors	
2TB X10 Secure Harddrives	10x	G	Y	RFSQ	40,000.00	May-21	Jun-21		
Laptops for Upstream Production	various	G	Y	RFSQ	450,000.00	May-21	Jun-21	Approved distributors	
IPADS	various	G	Y	RFSQ	60,500.00	May-21	Jun-21	Approved distributors	
PA System	1	G	Y	RFSQ	42,571.00	May-21	Jun-21	Approved distributors	
Corestore	various	G	Y	RFSQ	58,700.00	As and when required	N/A	Approved distributors, as and when required	
National Oil Storage Facility (NOSF)									
- Radio's	various	G	Y	RFSQ	100,000.00	Apr-21	May-21	Additional radio's	
- CCTV - new building	various	G	Y	RFSQ	200,000.00	N/A	N/A	RFSQ already issued, evaluations to be concluded.	
- CCTV Tankfarm	various	G	Y	RFSQ	1,500,000.00	Apr-21	May-21	RFSQ re-run	
- Access Control				Direct Procurement	140,205.00	N/A	N/A	PO issued to Binary City (Binary City system) phase 2	
OFFICE EQUIPMENT					1,986,977.00				
- Long cupboard	various	G	Y	RFSQ	1,965,985.00	As and when required	As and when required	New staff members and furniture replacement. New furniture procured as new positions or replacement are filled.	Finance
- Filing cabinet									Public Relations
- Desks									
- Chairs									
Exhibition Stand Armchairs+ small round table	various	G	Y	RFSQ	20,992.00	May-21	May-21		
Lubricant Stands					286,720.00				
- 20x Stands Commercial	20	G	Y	RFSQ	102,400.00	May-21	May-21		Commercial
- 36x Stands Retail	36	G	Y	RFSQ	184,320.00	May-21	May-21		
LICENSE BLOCKS					13,822,431.00				
Budget for 2914A	1	CS	N	Direct Procurement	2,002,389.00	last quarter	last quarter	Technical works, license fees & training obligations (Accredited Institution)	Exploration
Budget for 2815 & 2915	1	CS	N	Direct Procurement	3,435,523.00	last quarter	last quarter	Technical works, license fees & training obligations (Accredited Institution)	
Budget for 2714A	1	CS	N	Direct Procurement	1,835,678.00	last quarter	last quarter	Technical works, license fees & training obligations (Accredited Institution)	
Budget for 2714B	1	CS	N	Direct Procurement	2,339,360.00	last quarter	last quarter	Technical works, license fees & training obligations (Accredited Institution)	
Budget for 2614B	1	CS	N	Direct Procurement	2,541,878.00	last quarter	last quarter	Technical works, license fees & training obligations (Accredited Institution)	
Budget for New Block 1	1	CS	N	Direct Procurement	1,667,603.00	last quarter	last quarter	Technical works, license fees & training obligations (Accredited Institution)	
MOTOR VEHICLES					955,000.00				
Trailer - Lubricants	1	G	Y	RFSQ	75,000.00	as and when required	as and when required	Expected Navachab QKR tender results in April/May 2021	Commercial
New Business Development - Trailers with dispensing unit	1	G	Y	RFSQ	380,000.00	Apr-21	Apr-21		
Forklift	1	G	Y	RFSQ	500,000.00	May-21	May-21		
IT SYSTEM					30,076,988.00				
ERP System	1	G	N	Open national bid	25,000,000.00	3rd quarter of FY	4th quarter of FY	No deviation	ICT
CMMI (Maintenance management system for NOSF)	1	G	N	RFSQ	1,250,000.00	Jun-21	Aug-21		
Help desk Ticketing and SLA management system	1	G	N	Open national bid	1,497,488.00	May-21	Jul-21	No deviation	
NOSF Security Solution	1	G	N	RFSQ	929,500.00	May-21	Jun-21		
Terminal Management System- Phase 2	1	G	N	Direct Procurement	1,000,000.00	1st quarter of financial year		Endress Hauser	
Secure Chat and Email	1	G	N	RFSQ	400,000.00	May-21	Jun-21		
DEPOTS					22,605,600.00				

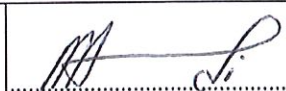
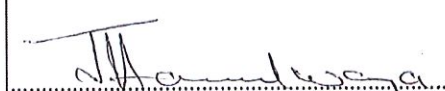

OTJIWARONGO									Technical & Engineering
Additives									
Installation	1	G	N	RFSQ	3,200,000.00	May-21	May-21		
Professional Fees	1	CS	Y	RFP	600,000.00	May-21	May-21	tank installation, to be issued together with the tanks	Technical & Engineering
Water detector	1	G	N	RFSQ	70,000.00	May-21	May-21		
Windhoek Warehouse									
Office partitioning	1	G	Y	RFSQ	470,000.00	Apr-21	May-21		
Mariental Depot									
Installation	1	G	N	Restrictive Bid	2,900,000.00	May-21	Jul-21		
Professional Fees	1	CS	Y	Direct Procurement	500,000.00	Apr-21	May-21	Omkumoh already appointed	Technical & Engineering
Sprinklers phase 2	1	NCS	Y	RFSQ	2,500,000.00	May-21	Aug-21	Annual and adhoc maintenance RFSQ's issued separately. Annual maintenance issued in May 2021, adhoc maintenance as and when required.	
Water Detector	1	G	N	Restrictive Bid	70,000.00	May-21	Jul-21	Will be issued together with the Installation	Technical & Engineering
Husab Mine									
Spill Containment Slab at the Lube Store	1	W	Y	RFSQ	200,000.00	Sep-21	Oct-21	Specialized works	
JBS									
Tank 2 Complete Refurbishment	1	W	Y	Direct Procurement & Open national bid	2,496,000.00	Sep-21	Dec-21	Engineering Services & refurbishment	Technical & Engineering
Tank Stair Repairs	1	W	Y	RFSQ	300,000.00	Jul-21	Aug-21		
HFO									
Separator Pit	1	W	Y	RFSQ	249,600.00	Jan-22	Feb-22	Specialized works	
PTP Office/Ablution Facilities	1	W	Y	RFSQ	300,000.00	Jun-21	Aug-21		Technical & Engineering
NOSF									
New Permanent Laboratory and Parking on NAMCOR land	1	W	Y	Direct Procurement & Open national bid	5,500,000.00	Jun-21	Aug-21	Engineering Services (Seal Consulting Engineers) & Construction. Works on open bid.	
Terminal DCS updates and optimisation	1	G	N	RFSQ/Direct Procurement	250,000.00	Oct-21	Dec-21	Rockwell system	Technical & Engineering
Corrosion Protection: Product Transfer Pipe and Equipment Lining	1	G	N	Open national bid	3,000,000.00	Jul-21	Sep-21	Phase 1. No deviation.	
DEPOT UPGRADES					31,185,800.00				Technical & Engineering
Keelmanshoop Depot									
-Keelmanshoop 25% Stake	1	G	N	Direct Procurement	525,000.00	N/A	N/A	Yearly payment to Engen	
Otiwarongo depot									Technical & Engineering
Critical Equipment									
- Hoses 10"	VARIOUS	G	Y	RFSQ	40,960.00	Jun-21	Jun-21		
- Coupling (Dry Break)	VARIOUS	G	Y	RFSQ	143,360.00	Jun-21	Jun-21		Technical & Engineering
- Coupling (offloading)	VARIOUS	G	Y	RFSQ	30,720.00	Jun-21	Jun-21		
- DLM Parts	VARIOUS	G	Y	Direct Procurement	153,600.00	Jun-21	Jun-21	Contract with DLM, manufacturer	
NOSF Walvis Bay									
Critical Equipment	VARIOUS	G	Y	RFSQ	1,000,000.00	Throughout the first 6 months of the year	Throughout the first 6 months of the year	As and when required	Technical & Engineering
Pipeline Construction	1	W	Y	Open national bid	4,000,000.00	May-21	Aug-21	No deviation.	
Road Gantry Modification	1	W	Y	Open national bid	4,000,000.00	May-21	Aug-21	No deviation.	Technical & Engineering
Rail Gantry Loading Arm Upgrade	1	W	Y	Open national bid	6,000,000.00	May-21	Aug-21	No deviation.	
Jetty Mobile Guardroom	1	G	Y	RFSQ	200,000.00	May-21	Jun-21		
LPG (Liquified Petroleum Gas) Pipeline	1	CS	Y	RFP	15,000,000.00	Jan-22	Mar-22	subject to investor funding	
HFO Facility									
Critical Equipment									
- Hoses 10"	VARIOUS	G	N	RFSQ	20,480.00	Jun-21	Jun-21		Technical & Engineering
- Coupling (Dry Break)	VARIOUS	G	N	RFSQ	71,680.00	Jun-21	Jun-21		
Windhoek Depot									
Construction	1	W	N	Open National Bid	100,000,000.00	Oct-21	Dec-21	subject to investor funding	
RETAIL SITES									
SWAKOPMUND					1,300,000.00				
Retail Site RVI Manufacturing & Branding	VARIOUS	G	Y	Direct Procurement	1,300,000.00	Apr-21	Apr-21	Premier Signs Africa to be renewed, current manufacturer for the sites already completed.	
OPUWO Retail Site					2,835,546.00				
Construction Cost Including POS & CCTV	VARIOUS	G	Y	RFQ's	1,535,546.00	May-21	May-21	Will be issued to the approved license resellers	
Retail Site RVI Manufacturing & Branding	VARIOUS	G	Y	Direct Procurement	1,300,000.00	May-21	May-21	Premier Signs Africa to be renewed, current manufacturer for the sites already completed.	
Gobabis Retail Site					23,410,134.00				
Construction Cost Including POS & CCTV	various	W/G	Y	Open national bid/RFSQ	18,675,409.00	May-21	Aug-21	Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers.	
Retail Site RVI Manufacturing & Branding	1	G	Y	Direct Procurement	1,760,063.00	May-21	Aug-21	Premier Signs Africa to be renewed, current manufacturer for the sites already completed.	
Consulting Engineering Fees	1	CS	Y	RFP	2,974,662.00	Apr-21	Apr-21	issued to the prequalified suppliers which will be appointed in April/May 2021	
RUNDU Retail Site					23,420,234.00				

Construction Cost Including POS & CCTV	various	W/G	Y	Open national bid/RFSQ	18,684,226.00	Jul-21	Sep-21	Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers.
Retail Site RVI Manufacturing & Branding	1	G	Y	Direct Procurement	1,760,063.00	Jul-21	Sep-21	Premier Signs Africa to be renewed, current manufacturer for the sites already completed.
Consulting Engineering Fees	1	CS	Y	RFP	2,975,945.00	May-21	May-21	issued to the prequalified suppliers which will be appointed in April/May 2021
OMARURU Retail Site					4,362,866.00			
Retail Site RVI Manufacturing & Branding	1	G	Y	Direct Procurement	1,962,866.00	Jul-21	Aug-21	Premier Signs Africa to be renewed, current manufacturer for the sites already completed.
Consulting Engineering Fees				RFSQ's	2,400,000.00	May-21	May-21	issued to the prequalified suppliers which will be appointed in April/May 2021
KATUTURA Retail Site					7,389,741.00			
Construction Cost Including POS & CCTV	various	W/G	Y	Open national bid/RFSQ	5,150,747.00	Aug-21	Oct-21	Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers.
Consulting Engineering Fees	1	CS	Y	RFP	938,994.00	May-21	May-21	issued to the prequalified suppliers which will be appointed in April/May 2021
Retail Site RVI Manufacturing & Branding	1	G	Y	Direct Procurement	1,300,000.00	May-21	May-21	Premier Signs Africa to be renewed, current manufacturer for the sites already completed.
KATIMA MULILO Retail Site					25,173,943.00			
Construction Cost Including POS & CCTV	various	W/G	Y	Open national bid/RFSQ	19,978,141.00	Aug-21	Oct-21	Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers.
Retail Site RVI Manufacturing & Branding	1	G	Y	Direct Procurement	1,997,018.00	Aug-21	Aug-21	Premier Signs Africa to be renewed, current manufacturer for the sites already completed.
Consulting Engineering Fees	1	CS	Y	RFP	3,198,784.00	May-21	May-21	issued to the prequalified suppliers which will be appointed in April/May 2021
RUNDU Retail Site					8,109,256.00			
Construction Cost Including POS & CCTV	various	W/G	Y	Open national bid/RFSQ	5,778,835.00	Aug-21	Oct-21	Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers.
Retail Site RVI Manufacturing & Branding	1	G	Y	Direct Procurement	1,300,000.00	Aug-21	Aug-21	Premier Signs Africa to be renewed, current manufacturer for the sites already completed.
Consulting Engineering Fees	1	CS	Y	RFP	1,030,421.00	May-21	May-21	issued to the prequalified suppliers which will be appointed in April/May 2021
KAMANJAB Retail Site					1,996,500.00			
PROWALCO Pumps, etc.)	1	G	N	Direct Procurement	696,500.00	Aug-21	Aug-21	Pump Supplier: Prowalco
Retail Site RVI Manufacturing & Branding	1	G	Y	Direct Procurement	1,300,000.00	Aug-21	Aug-21	Premier Signs Africa to be renewed, current manufacturer for the sites already completed.
Karasburg Retail Site					5,622,524.00			
Construction Cost Including POS & CCTV	1	W/G	Y	Direct Procurement	3,929,948.00	N/A	N/A	Bohareng appointed as contractor. RFSQ for the CCTV and POS will be issued to approved licence resellers.
Retail Site RVI Manufacturing & Branding	1	G	Y	Direct Procurement	1,492,576.00	N/A	N/A	PSA appointed
Consulting Engineering Fees	1	CS	Y	Direct Procurement	200,000.00	May-21	May-21	Lithon appointed
COMMERCIAL					7,901,829.00			
B2B Capex Requirements								
NAMPORT Luderitz								
1x23000 ltr ground tank	1	G	Y	RFSQ	110,000.00	As and when required	As and when required	NAMPORT to issue tender
1xCommercial user pump	1	G	N	Direct Procurement	74,000.00	As and when required	As and when required	Supplier: Prowalco
Installation and Transport	1	NCS	Y	RFSQ	250,000.00	As and when required	As and when required	
Business Development								
8x Commercial user pump	8	G	N	Direct Procurement	592,000.00	May-21	May-21	Supplier: Prowalco
4x 23000 ltr tanks	4	G	Y	RFSQ	440,000.00	5/1/2021 and 01 August 2021	5/1/2021 and 01 August 2021	
2x 46000 ltr tanks	2	G	Y	RFSQ	326,000.00	5/1/2021 and 01 August 2021	5/1/2021 and 01 August 2021	
2x 33000 ltr self bunded tanks complete with offloading	2	G	Y	RFSQ	1,520,000.00	5/1/2021 and 01 August 2021	5/1/2021 and 01 August 2021	
2x 83000 ltr tanks	2	G	Y	RFSQ	580,000.00	5/1/2021 and 01 August 2021	5/1/2021 and 01 August 2021	
2x 9000 ltr tanks (bulk lubes)	2	G	Y	RFSQ	123,209.00	5/1/2021 and 01 August 2021	5/1/2021 and 01 August 2021	
2x Garminn rupp pumps	2	G	N	Direct Procurement	100,000.00	May-21	May-21	Supplier: Prowalco
Installation and transport	1	NCS	Y	RFSQ	1,500,000.00	5/1/2021 and 01 August 2021	5/1/2021 and 01 August 2021	
Ministry of Safety & Security								
4x Commercial user pump	4	G	N	Direct Procurement	296,000.00	Apr-21	May-21	Supplier: Prowalco
Installation and transport	1	NCS	Y	RFSQ	118,400.00	Apr-21	May-21	
Swakopmund Municipality								
2x Commercial user pumps	2	G	N	Direct Procurement	148,000.00	Apr-21	May-21	Supplier: Prowalco
Installation and Transport	1	NCS	Y	RFSQ	59,200.00	Apr-21	May-21	

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Hentlesbay								
1x 46000 ltr above ground tank	1	G	Y	RFSQ	163,000.00	Apr-21	May-21	
1x Commercial user pump	1	G	N	Direct Procurement	74,000.00	Apr-21	May-21	Supplier: Prowalco
Installation and transport	1	NCS	Y	RFSQ	150,000.00	Apr-21	May-21	
West Coast								
1x 33000 self bunded tank	1	G	Y	RFSQ	517,020.00	Apr-21	May-21	
1x Commercial user pump with 2 nozzles	1	G	N	Direct Procurement	74,000.00	Apr-21	May-21	Supplier: Prowalco
Installation and transport	1	NCS	Y	RFSQ	200,000.00	Apr-21	May-21	
Pioneer Oil Fields Services								
1x 46000 ltr above ground tank	1	G	Y	RFSQ	163,000.00	Apr-21	May-21	
1x Dispenser	1	G	N	Direct Procurement	74,000.00	Apr-21	May-21	Supplier: Prowalco
1x Curbside pump	1	G	N	Direct Procurement	50,000.00	Apr-21	May-21	Supplier: Prowalco
Installation and transport	1	NCS	Y	RFSQ	200,000.00	Apr-21	May-21	
MECHANICAL EQUIPMENT					199,680.00			
Lubricant Pumps	10	G	Y	RFSQ	122,880.00	Apr-21	May-21	
- 10x Pumps								
Grease Pumps	5	G	Y	RFSQ	76,800.00	Apr-21	May-21	
- 5x Pumps								
STORAGE TANKS AND PUMPS					1,268,960.00			
Namport Walvis Bay Terminal								
- Fuel Management System	1	G	Y	Direct Procurement	358,400.00	as and when required	as and when required	NAMPORT to issue tender (DLM system)
- Diesel Trailer (2000 Ltr)	1	G	Y	RFSQ	92,160.00	as and when required	as and when required	NAMPORT to issue tender
Namport Luderitz Terminal								
- Fuel Management System	1	G	Y	Direct Procurement	358,400.00	as and when required	as and when required	NAMPORT to issue tender
JBS								
- Bunker recovery pump (drums)	1	G	Y	Informal Quote	10,000.00	Aug-21	Aug-21	
- Supply Pump	1	G	Y	RFSQ	250,000.00	Aug-21	Aug-21	
NOSF								
- 5000 Ltr Tank Trailer	1	G	Y	RFSQ	200,000.00	Apr-21	Apr-21	
Transnamib Infrastructure								
	various	CS/W/G	Y	Direct Procurement/Open National Bid	13,793,676.00	Jul-21	Sep-21	Engineering/consulting services, works and equipment. Seal Consulting for the engineering services and the infrastructure works will be an open national bid

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