

					NAMCO	OR			
				ANNUAL PROCUREA Financial Year; 2021-2022 END	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	No. 1990 Control Programme State State			
		n skoue statelyhees		Financial Year: 2021-2022 ENL	make the world feet to treat to	essemble conscious from			
Description	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Reason for deviating from the default method	Responsible Department
OPEX									
Cost of Sales							1	Control of the state of the state of	
COS: ADO 50 ppm	various	G	N	RFSQ/OIB		As and when required	N/A N/A	Spot deals/Long-term contract Spot deals/Long-term contract	
COS: ULP 95 COS: HFO	various	G	N	RFSQ/OIB RFSQ/OIB		As and when required As and when required	N/A	Spot deals/Long-term contract	
COS: JET A1	various various	G	N	RFQ		As and when required	N/A	Spot deals	
COS: Additives	various	G	N	RFQ		As and when required	N/A	Spot deals	Committee O Distribution
COS; Lubricants	various	G	N	RFQ		As and when required	N/A	Spot deals	Supply & Distribution
COS: Testing Services	various	NCS	Y	Direct Procurement	647,570.82		N/A	SLA with ORIK	
COS: Wharfage	various	NCS	Y	Direct Procurement	7,596,452.05		N/A	NAMPORT	
Primary Transport (Depot to Depot Cost)	various	NCS	Υ	Open National Bidding	43,001,000.48	1st quarter of financial year	3rd quarter of financial year	no deviation	
Operational Expenses									
Depot Expenses									
Cartidans		10	V	DESC	25 200	As and when required	As and when required	only acquired when needed from regional	
Cartridges	various	G	T	RFSQ				providers	-
Cleaning Services	various	NCS	Υ	Open National Bidding	107,484		Sep-21	no deviation	1
Clearing	various	NCS	Υ	RFSQ		As and when required	As and when required	As and when required	-
Courier Charges	various	NCS	Y	Direct Procurement/RFSQ		As and when required	As and when required	As and when required	-
Depot Consumables	various	G	Y	RFSQ		As and when required	As and when required	As and when required As and when required	-
Entertainment	various	NCS	Y	RFSQ		As and when required	As and when required As and when required	As and when required	1
HSSE DEPOT REQUIREMENTS	various	G	Y	RFSQ	593,297	As and when required	N/A	Contract in place with Minet	1
Insurance	various	CS NCS	T v	Direct Procurement	3,066,725		N/A	NAMPORT agreement (payments to NAMPORT)	1
Lease Communication Licence Renewals	various	NCS	V	Direct Procurement Direct Procurement	15,600		N/A	CRAN	1
Mobile devices	various	NCS	Y	Direct Procurement	98,904		N/A	MTC contracts	1
Municipal Charges	various	NCS	Y	Direct Procurement	5,209,783		N/A	Various municipalities and councils	1
MVE Fuel & Oils	various	NCS	Y	Direct Procurement	126,903		N/A	Various service stations]
MVE Leasing Charges	various	NCS	Y	Direct Procurement	301,792		N/A	Contract with AVIS]
MVE Licence & Registration	various	NCS	Y	Direct Procurement	5,383		N/A	NATIS]
MVE Repairs & Maintenance	various	NCS	Υ	Direct Procurement	62,387	N/A	N/A	Various car dealers	
Office Refreshments	various	G	Υ	RFSQ	142,058	As and when required	As and when required	As and when required	1
Pipeline Rental NOSF	N/A	N/A	N/A	Direct Procurement	20,000,000	N/A	N/A	Payment to MME (Operator Agreement)	_
Printing Costs	various	NCS	Υ	Direct Procurement	170,511		N/A	Lease agreement with Nashua. Contract to be renewed.	
Operator Management Fee NAMCOR	N/A	N/A	N/A	Direct Procurement	7,660,054		N/A	SLA with REM, ORIK	Supply & Distribution
Operator Management Fee OOC	N/A	N/A	N/A	Direct Procurement	965,305	N/A	N/A	SLA with REM	-
Rental Charges	N/A	N/A	N/A	Direct Procurement	1,157,434	N/A	N/A	Payment for Lubricants warehouses, leasing contracts in place with various lessors	1
Repairs & Maintenance	N/A	NCS	Y	Direct Procurement/RFSQ	12,385,560	As and when required	As and when required	Various contracts in place (NOSF maintenance contract with DME Namibia, Longbeam Investmen for HVAC, Robmcglee for UPS, OTIS for the lifts, E-Power for the generator)DLM, Dantago	t
Road and Rail Transfers	N/A	NCS	Υ	Open National Bidding	31,251,001		Oct-21	no deviation	4
Surveyor Services	N/A	CS	Υ	Direct Procurement	68,301		N/A	contract with ORIK	-
Security Services	N/A	NCS	Υ	Direct Procurement	2,073,923	N/A	N/A	SLA with Bertha Security	-
Stationery	various	G	Υ	RFSQ		As and when required	As and when required	only acquired when needed from regional providers	
Storage & Handling Charges	N/A	N/A	N/A	Direct Procurement	2,697,034		N/A	SLA with oil majors	-
Staff Transport Costs	N/A	NCS	Y	RFSQ		May-21	May-21	Contract with Dantago	-
Tank and Meter Calibrations	N/A	NCS	Y	Direct Procurement		As and when required	As and when required As and when required	As and when required	1
Tanker Jetty Services	various	NCS NCS	Y	RFSQ Direct Progurament	960,000 250,449		N/A	Telecom	1
Telephone & fax	N/A various	NCS NCS	v	Direct Procurement Direct Procurement	453,068		N/A	SLA with ORK	7
Testing Services Other Depot xpenses	Valious	INCO		Dieci Hocolemeni	455,000	13/1	1773		7
Fraining: Registration Fees, Accomodation Flights & Other Expenses	various	NCS	N	Direct Procurement/Informal Quote/Open National Bid	550,000	As and when required	As and when required	Various training institutions. Open bid to appoint travel agents. IQ's for accomodation.	
-xpenses Relail Sile Expenditure				Indiiotidi bid					
Computer Expenditure	T	T	I						
Dealer Expenditure	various	G	Υ	Direct Procurement/RFSQ	1,325,000	N/A	Throughout the year	Service station consumables, as and when require	Enles & Marketing
						F. 41.			- Valet X. Marketin

Municipalities & Town Councils N/A 293,964 N/A Municipal Charges Direct Procurement NCS various Lease agreements N/A 1,742,332 N/A Rent Charges Direct Procurement various N/A Telephone Expenditure OPEX 2 year contract with Advantage Advertising N/A 2,203,012 N/A Advertising Direct Procurement N/A May-21 2 year contract with Advantage Advertising for the 146,010 May-2 **Annual Report** Direct Procurement/RFSQ design and layout, RFSQ for printing of the report NCS N/A Contracts with various auditing firms N/A 1,592,290 N/A Audit fees N/A Direct Procurement Contract with PWC N/A 2,059,054 N/A Internal audit fees N/A CS Direct Procurement Deloitte N/A 448,497 N/A Tax Advisory Services N/A CS Direct Procurement no deviation 359,111 Jun-21 Sep-21 Open National Bidding/RFSQ Cartridges various no deviation 618,478 Jun-21 Sep-21 Cleaning Costs various Open National Bidding/RFSQ 889,452 Throughout the year N/A As and when required Request For Sealed Quotes (RFSQ) Commercial Support various NCS Direct Procurement/Request For Sealed 14,989,130 Montly payments Licence renewals (Various Service Providers) Computer licenses expenses N/A Quotes (RFSQ) various Direct Procurement/Request For Sealed 3,379,631 Montly payments Various maintenance contracts in place. Computer maintenance & Assesories N/A various NCS Quotes (RFSQ) Direct Procurement/Request For Sealed 823,929 Sep-21 to be procured from approved distributors Computer Software Sep-21 various Quotes (RFSQ) Various identified conferences as per Personal Development Program. Open national bid to 2,194,145 Conferences: Reg,Travel & Accomm appoint travel agents. various NCS Direct Procurement 47,787 As and when required N/A As and when required Consumables Informal Quotes various 84,300 As and when required limited number of suppliers N/A Request For Sealed Quotes (RFSQ) Corestore expenses various Various specialized consultans (Retail sites funding, 2,000,000 facility fees, DCF's) Corporate Finance Strategy N/A Throughout the year various CS Direct Procurement 2 year contract with Advantage Advertising N/A 1,350,000 N/A Corporate Identity Direct Procurement various NCS As and when required 92,242 As and when required N/A Request For Sealed Quotes (RFSQ) Courier & Postage arious NCS Throughout the year As and when required 112,536 N/A Request For Sealed Quotes (RFSQ) Consumables - Client Installations rarious SLA with Namibia Interior plants N/A 158,975 N/A NCS Direct Procurement Décor & Horticulture various Prequalified suppliers for a period of 4 years: Bid awarded to Envoi Limited, IHSMarket, Wood 4,175,012 Due Dilligence Mackenzie Direct Procurement various Direct Procurement/Request For Sealed 100,000 Throughout the year **Donations** Quotes (RFSQ) various Direct Procurement/Request For Sealed 1,597,932 Throughout the year throughout the year **Employee Engagement** N/A Quotes (RFSQ) NCS various Direct Procurement/Request For Sealed 1,050,000 throughout the year **Employee Wellness** Throughout the year N/A Quotes (RFSQ) various NCS Direct Procurement/Request For Sealed Entertainment - meetings 983,034 As and when required Throughout the year Quotes (RFSQ)/Informal Quotes various Staff year end function Request For Sealed Quotes (RFSQ) 606,774 Sep-21 Sep-21 Formal Functions various NCS 1,885,030 Throughout the year As and when required N/A NCS/CS/G Request For Sealed Quotes (RFSQ) **HSSE Requirements** various Contract in place with Minet 1,454,210 N/A N/A Direct Procurement Insurance (incl Travel insurance) NCS various Leasing agreements in place N/A 4,441,541 N/A NCS Direct Procurement Leasing charges various Contracts with various legal firms N/A Direct Procurement/Open National Bid 6,101,800 N/A Legal fees various CS Various institutions and bodies N/A 715,371 N/A NCS Direct Procurement Membership Fees various Contracts with MTC N/A 2,055,681 N/A Mobile Devices various NCS Direct Procurement 274,458 Throughout the year Preferred travel agents N/A Request For Sealed Quotes (RFSQ) Multi-Audit various NCS City of Windhoek 2,490,414 N/A NCS Direct Procurement Municipal Charaes various contract with Avis N/A 341,566 Throughout the year MVE - Leasing various NCS Direct Procurement Various service stations N/A 757,844 N/A MVE - Fuel & Oil Direct Procurement various Natis N/A 19,177 N/A Direct Procurement MVE - Lic & Rea various NCS Various car dealers N/A 261,033 N/A Direct Procurement MVE - Repairs & Maintenance various NCS Staff medical assessments to be appointed for a period of 3 years. Limited service providers. 122,304 Sep-21 Occupational Health Program Jun-21 Request for Proposals (RFP) various no deviation Sep-21 488,656 Jun-21 Open National Bidding Office refreshments - staff various As and when required hroughout the year N/A 100.000 Request For Sealed Quotes (RFSQ) Other Transport Costs NCS various Direct Procurement / Request For Sealed 2.155.281 Architectual Outlet Printing Throughout the year N/A Quotes (RFSQ) NCS various Various existing contracts in place Throughout the year N/A 15,612,041 Direct Procurement/RFP Professional Fees various CS Promotional items, promotion activities as and Throughout the year as 2,197,699 when required. **Promotions & Branding** and when required N/A Request For Sealed Quotes (RFSQ) NCS/G various Various service providers (IMS), RFSQ & IQ's for PPE, 1,556,356 Direct Procurement/Request For Sealed Quality Control Audits & Risk Fire-extinguishers, safety signs, emergency kits Throughout the year Quotes (RFSQ)/Informal Quotes various CS/G throughout the year 524,400 Throughout the year N/A Request For Sealed Quotes (RFSQ) Strategic Planning various NCS Various contracts in place (NOSF maintenance contract with DME Namibia, Longbeam Investmen for HVAC, Robmcglee for UPS, OTIS for the lifts, E-2,446,282 Repairs & Maintenance Power for the generator) DLM, Dantago, Infratech, Direct Procurement/Request For Sealed Pyrokorp hroughout the year N/A Quotes (RFSQ) rarious NCS As and when required Throughout the year N/A 19,000 Secretarial Services NCS Direct Procurement various Contract with Bertha Security for 3 years (expire N/A

Direct Procurement

various

NCS

Security

369,140 N/A

Sept 20231

Various Departments

Social Responsibility Stakeholder Engagement				DI ID III Carled		,			I
Stakeholder Fnaagement	various	NCS	v	Direct Procurement/Request For Sealed Quotes (RFSQ)	785,946	Throughout the year	N/A	throughout the year	
			V	Direct Procurement/Request For Sealed Quotes (RFSQ)	100,000		N/A	As and when required	
	various	NCS	Y V	Open national bidding				no deviation	
Stationary Subscriptions		NCC	V	Direct Procurement	977,350	N/A	N/A ,	Various institutions and bodies	
OCM/TAC Meetings	various	NCS	Ť		005 171 00			Travel agents to be appointed though open bid	
OCM/TAC Meelings	various	NCS	Υ	Direct Procurement	1 1		14/1	Contract with Telecom	
Telephone & Fax	various	NCS	Υ	Direct Procurement	918,635.64	Monthly payments	14/7		
Training: Reg, Travel & Accomm	various	NCS	Υ	Direct Procurement/Request for quotes/Open National Bid	2,218,035.75	Jun-21	Sep-21	All departments (individual development programmes). Various training institutions. Open national bid for the appointment of travel agents. All departments (individual development	
Training/ Formal	various	NCS	Υ	Direct Procurement	1,831,193.00		N/A	programmes)	
Translation Services	various	NCS	Y	Direct Procurement			14/1	As and when required Accommodation as and when required	
Travel Expenses: Site visits & Stock Count	various	NCS	Υ	Direct Procurement/Request for quotes	6,225,455.70	Throughout the year	N/A	Accommodation as and intervelues	
Testing Services: Customer Installations / Retail Sites	various	NCS	Y	Direct Procurement		Throughout the year	N/A	Tests of lubricants samples, Supplier Wearcheck SA	
Performance Management system		NCS	Y	RFQ	850,000.00	May-21	May-21	limited number of suppliers	
CAPEX	TV CITOUS	1100				一种大学的大学的			
ELECTRONIC EQUIPMENTS					3,769,998.00				
ELECTRONIC EQUIPMENTS		Marie Williams					hun 21	Approved distributors	
Backup printers for depots	various	G	Υ	RFSQ	25,800.00		Jun-21	Approved distributors	
Mini PC's for Monitoring screen at Helpdesk & Work room	various	G	Υ	RFSQ	30,000.00		Jun-21	Approved distributors, as and when required	
New laptops & docking stations	various	G	Υ	RFSQ	962,222.00		Jun-21		
Switches	various	G	Υ	RFSQ	160,000.00		Jun-21	Approved distributors	ICT
2TB X10 Secure Hardrives	10x	G	Υ	RFSQ	40,000.00		Jun-21	Approved distributors	
Laptops for Upsteam Production	various	G	Υ	RFSQ	450,000.00		Jun-21	Approved distributors	
IPADS	various	G	Y	RFSQ	60,500.00		Jun-21	Approved distributors	
PA System	1	G	Y	RFSQ	42,571.00		Jun-21	Approved distributors	
Corestore	various	G	Y	RFSQ	58,700.00	As and when required	N/A	Approved distributors, as and when required	
Colosiolo	Valious								
National Oil Storage Facility (NOSF)								4 4 PO 4 Pol-	
- Radio's	various	G	Υ	RFSQ	100,000.00	Apr-21	May-21	Additional radio's	
- CCTV - new building	various	G	Y	RFSQ	200,000.00	N/A	N/A	RFSQ already issued, evaluations to be concluded.	Supply & Distribution
- CCTV Tankfarm	various	G	Y	RFSQ	1,500,000.00	Apr-21	May-21	RFSQ re-run	
COTT TATIKIANTI	Validos							PO issued to Binary City (Binary City system) phase 2	
- Access Control				Direct Procurement	140,205.00	N/A	N/A	PO Issued to Birdry City (Birdry City System) Prices 2	
OFFICE EQUIPMENT	100000000000000000000000000000000000000	SALE TERMINE	Search Early		1,986,977.00		Charles Assessment Property	The state of the s	
- Long cupboard - Filing cabinet			v					New staff members and furniture replacement. New furniture procured as new positions or	Finance
- Desks -Chairs	various	G	'	RFSQ	1,965,985.00	As and when required	As and when required	replacement are filled.	
		C	v	RFSQ	20,992.00		May-21		Public Relations
Exhibition Stand Armchairs+ small round table	various	G	I	KI 3Q					
		analysis in the second	Maria de la compania del compania del compania de la compania del la compania de la compania della compania del	evidence to the first of the fi	286,720.00				0
Lubricant Stands	100	lc.	lv	RFSQ			May-21		Commercial
- 20x Stands Commercial	20 36	G	I V	• •	102,400.00	IMOY-ZI			
	136	IG		RESQ	102,400.00 184,320.00		May-21		
- 36x Stands Retail	600 2 17 1	Transfer Sales	I	RFSQ	102,400.00 184,320.00 13,822,431.00		May-21		
- 36x Stands Retail LICENSE BLOCKS	150 17 10		Y	RFSQ	184,320.00		May-21	Technical works, license fees & training obligations	
	1	cs	N		184,320.00	May-21	May-21	(Accredited Institution	
Budget for 2914A	1		N	Direct Procurement	184,320.00 13,822,431.00 2,002,389.00	May-21 last quarter		(Accredited Institution Technical works, license fees & training obligations (Accredited Institution	
Budget for 2914A Budget for 2815 & 2915	1	cs cs	N N	Direct Procurement Direct Procurement	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00	last quarter	last quarter	(Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations	Exploration
Budget for 2914A Budget for 2815 & 2915 Budget for 2714A	1 1	CS	N N	Direct Procurement	184,320.00 13,822,431.00 2,002,389.00	last quarter	last quarter last quarter	[Accredited Institution Technical works, license fees & training obligations [Accredited Institution Technical works, license fees & training obligations [Accredited Institution Technical works, license fees & training obligations	Exploration
Budget for 2914A Budget for 2815 & 2915	1 1 1 1	cs cs	N N N	Direct Procurement Direct Procurement Direct Procurement	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00	last quarter last quarter	last quarter	[Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution	Exploration
LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B	1 1 1 1 1	cs cs	N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00	last quarter last quarter last quarter last quarter	last quarter last quarter	[Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution	Exploration
LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B	1 1 1 1 1 1 1 1	cs cs cs cs	N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00	last quarter last quarter last quarter last quarter last quarter last quarter	last quarter last quarter last quarter last quarter last quarter	[Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations Technical works, license fees & training obligations	Exploration
Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B	1 1 1 1 1 1	cs cs cs	N N N N N N N N N N N N N N N N N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00	last quarter last quarter last quarter last quarter last quarter last quarter	last quarter last quarter last quarter	[Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations	Exploration
Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1	1 1 1 1 1 1 1 1	cs cs cs cs	N N N N N N N N N N N N N N N N N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00	last quarter last quarter last quarter last quarter last quarter last quarter	last quarter last quarter last quarter last quarter last quarter	[Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution]	Exploration
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Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1	1 1 1 1 1 1	cs cs cs cs	N N N N N N N N N N N N N N N N N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 955,000.00	last quarter	last quarter last quarter last quarter last quarter last quarter last quarter ast quarter	[Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution]	Exploration
Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants	1 1 1 1 1 1	cs cs cs cs	N N N N N N N N N N N N N N N N N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement RFSQ RFSQ	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 955,000.00 380,000.00	last quarter ast quarter ast quarter	last quarter last quarter last quarter last quarter last quarter last quarter ast quarter	[Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution) Expected Navachab QKR tender results in	
Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	cs cs cs cs cs	N N N N N N N N N N N N N N N N N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 955,000.00 380,000.00 500,000.00	last quarter ast quarter last quarter last quarter last quarter May-21 May-21	last quarter last quarter last quarter last quarter last quarter last quarter ast quarter	[Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution) Expected Navachab QKR tender results in	
Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	cs cs cs cs cs	N N N N N N N N N N N N N N N N N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Procurement Direct Procurement RFSQ RFSQ RFSQ	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 380,000.00 500,000.00 30,076,988.00	last quarter	last quarter last quarter last quarter last quarter last quarter last quarter ast quarter ast quarter ast quarter ast quarter	[Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution) Expected Navachab QKR tender results in April/May 2021	
Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift IT SYSTEM	1 1 1 1 1 1 1 1 1 1 1 1	cs cs cs cs cs	N N N N N N N N N N N N N N N N N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Procurement RFSQ RFSQ RFSQ RFSQ Open national bid	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 380,000.00 500,000.00 30,076,988.00 25,000,000.00	last quarter	last quarter last quarter last quarter last quarter last quarter last quarter ast quarter ast quarter Apr-21 May-21 4th quarter of FY	[Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution) Expected Navachab QKR tender results in	
Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift IT SYSTEM ERP System	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CS CS CS CS CS G G G G G	N N N N N N N N N N N N N N N N N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement RFSQ RFSQ RFSQ RFSQ Open national bid RFSQ	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 380,000.00 500,000.00 30,076,988.00 25,000.000 1,250,000.00	last quarter	last quarter last quarter last quarter last quarter last quarter last quarter ast quarter ast quarter Apr-21 May-21 4th quarter of FY Aug-21	[Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution) Expected Navachab QKR tender results in April/May 2021 No deviation	
Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift IT SYSTEM ERP System CMMI (Maintenance management system for NOSF)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CS CS CS CS CS G G G G	N N N N N N N N N N N N N N N N N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement RFSQ RFSQ RFSQ Open national bid RFSQ Open national bid	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 380,000.00 500,000.00 30,076,988.00 25,000,000.00 1,250,000.00	last quarter	last quarter last quarter last quarter last quarter last quarter last quarter ast quarter ast quarter Apr-21 May-21 4th quarter of FY Aug-21 Jul-21	[Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution) Expected Navachab QKR tender results in April/May 2021	Commercial
Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift IT SYSTEM ERP System CMMI (Maintenance management system for NOSF) Help desk Ticketing and SLA management system NOSF Security Solution	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CS CS CS CS CS G G G G G G	N N N N N N N N N N N N N N N N N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement RFSQ RFSQ RFSQ Open national bid RFSQ Open national bid RFSQ	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 75,000.00 380,000.00 500,000.00 30,076,988.00 25,000,000.00 1,250,000.00 1,497,488.00 929,500.00	last quarter	last quarter as and when required Apr-21 May-21 4th quarter of FY Aug-21 Jul-21 Jun-21	[Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution) Technical works, license fees & training obligations (Accredited Institution) Expected Navachab QKR tender results in April/May 2021 No deviation No deviation	Commercial
Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift IT SYSTEM ERP System CMMI (Maintenance management system for NOSF) Help desk Ticketing and SLA management system NOSF Security Solution Terminal Management System-Phase 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CS CS CS CS CS G G G G G G G G G	N N N N N N N N N N N N N N N N N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement RFSQ RFSQ RFSQ Open national bid RFSQ Open national bid RFSQ Direct Procurement	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 380,000.00 500,000.00 30,076,988.00 25,000,000.00 1,250,000.00 1,497,488.00 929,500.00 1,000,000.00	last quarter	last quarter last quarter last quarter last quarter last quarter last quarter as and when required Apr-21 May-21 4th quarter of FY Aug-21 Jul-21 Jun-21 ear	[Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution) Expected Navachab QKR tender results in April/May 2021 No deviation	Commercial
Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift IT SYSTEM ERP System CMMI (Maintenance management system for NOSF) Help desk Ticketing and SLA management system NOSF Security Solution	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CS CS CS CS CS G G G G G G G G G G G G G	N N N N N N N N N N N N N N N N N N N	Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement RFSQ RFSQ RFSQ Open national bid RFSQ Open national bid RFSQ	184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 75,000.00 380,000.00 500,000.00 30,076,988.00 25,000,000.00 1,250,000.00 1,497,488.00 929,500.00	last quarter	last quarter as and when required Apr-21 May-21 4th quarter of FY Aug-21 Jul-21 Jun-21	[Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution] Technical works, license fees & training obligations (Accredited Institution) Technical works, license fees & training obligations (Accredited Institution) Expected Navachab QKR tender results in April/May 2021 No deviation No deviation	Commercial

OTJIWARONGO	Т		T				I		Technical &
Additives		-							Engineering
Installation	- ,	G	N	RFSQ	3,200,000.00	May-21	May-21		
Professional Fees	1	CS	N V	RFP	600,000.00		May-21	tank installation, to be issued together with the	
Water detector	- ;	G	T	RFSQ	70,000.00		May-21	tanks	Technical &
Windhoek Wharehouse		G	IN	Kr3Q	7 0,000.00				Engineering
Office partitioning	1	G	V	RFSQ	470,000.00	Apr-21	May-21		
Mariental Depot		G		N OQ			ELITER BUTTON		
Installation	1	G	N	Restrictive Bid	2,900,000.00	May-21	Jul-21		
Proffesional Fees	1	CS	V	Direct Procurement	500,000.00		May-21	Omkumoh already appointed	Technical &
Profitesional Fees		CS	+		000,000.00				Engineering
Sprinklers phase 2	1	NCS	Υ	BESCO.	2,500,000.00	May 21	Aug-21	Annual and adhoc maintenance RFSQ's issued seperately. Annual maintenance issued in May 2021, adhoc maintenance as and when required.	
				RFSQ			Jul-21	Will be issued together with the Installation	
Water Detector	1	G	N	Restrictive Bid	70,000.00	May-21	301-21	1111 20 1000 a 10g	Technical &
							I provide the second se		Engineering
Husab Mine						2 21	Oct-21	Specialized works	
Spill Containment Slab at the Lube Store	1	W	Υ	RFSQ	200,000.00	Sep-21	OCI-21		
JBS							Dec 01	Engineering Services & refurbishment	Technical &
Tank 2 CompleteRefurbishment	1	W	Υ	Direct Procurement & Open national bid	2,496,000.00		Dec-21	Lingiliteering services a retails similari	Engineering
Tank Stair Repairs	1	W	Υ	RFSQ	300,000.00	JUI-21	Aug-21		3
HFO			With the second second				F. I. 00	Specialized works	
Separator Pit	1	W	Υ	RFSQ	249,600.00		Feb-22	specialized works	
PTP Office/Ablution Facilities	1	W	Υ	RFSQ	300,000.00	Jun-21	Aug-21		Technical &
NOSF				The second secon					Engineering
								Engineering Services (Seal Consulting Engineers) &	830
New Permanent Laboratory and Parking on NAMCOR land	1	W	Υ	Direct Procurement & Open national bid	5,500,000.00	Jun-21	Aug-21	Construction. Works on open bid.	
Terminal DCS updates and optimisation	1	G	N	RFSQ/Direct Procurement	250,000.00		Dec-21	Rockwell system	Technical &
		G	IN .						Engineering
Corrosion Protection: Product Transfer Pipe and Equipment Lining	1	G	N	Open national bid	3,000,000.00	Jul-21	Sep-21	Phase 1. No deviation.	
	7 27 27 2		75074 - N. G-14	open national sid	31,185,800.00	A river short to be add.			
DEPOT UPGRADES	er e ben skeetle	the tracking	Server by Ser	adam to the first product the control of the control of	31,100,000.00	North and all the state of the			Technical &
						THE RESERVE OF THE PARTY OF THE	Market Market Control		Engineering
Keetmanshoop Depot					505,000,00	NIA	N/A	Yearly payment to Engen	
-Keetmanshoop 25% Stake	1	G	N	Direct Procurement	525,000.00	N/A	N/A	really payment to Engen	
									Technical &
Otjiwarongo depot		HEROTE SHEET							Engineering
Critical Equipment							1		
- Hoses 10"	VARIOUS	G	Υ	RFSQ	40,960.00		Jun-21		
- Coupling (Dry Break)	VARIOUS	G	Υ	RFSQ	143,360.00		Jun-21		Technical &
- Coupling (offloading)	VARIOUS	G	Υ	RFSQ	30,720.00	Jun-21	Jun-21		Engineering
- DLM Parts	VARIOUS	G	Y	Direct Procurement	153,600.00	Jun-21	Jun-21	Contract with DLM, manufacturer	
NOSF Walvis Bay	NO POST DINE	r residence and the							
						Throughout the first 6	Throughout the first 6		Technical &
Critical Equipment	VARIOUS	G	Υ	RFSQ	1,000,000.00	months of the year	months of the year	As and when required	Engineering
Pipeline Construction	1	w	V	Open national bid	4,000,000.00		Aug-21	No deviation.	
Road Gantry Modification	1	W	v	Open national bid	4,000,000.00		Aug-21	No deviation.	Technical &
	- -		l v	Open national bid	6,000,000.00		Aug-21	No deviation.	Engineering
Rail Gantry Loading Arm Upgrade	- -	W	Y	RFSQ	200,000.00		Jun-21		Linginooming
Jetty Mobile Guardroom	- -	G	Y		15,000,000.00		Mar-22	subject to investor funding	
LPG (Liquified Petroleum Gas) Pipeline	1	CS	Y	RFP	13,000,000.00	V411 22		,	
HFO Facility									
Critical Equipment				Dreco	00 100 00	lun 21	Jun-21		
- Hoses 10"	VARIOUS	G	N	RFSQ	20,480.00		Jun-21		Technical &
- Coupling (Dry Break)	VARIOUS	G	N	RFSQ	71,680.00	JUN-ZI	3011-21		Engineering
Windhoek Depot							D = = 01	subject to invector funding	
Construction	1	W	N	Open National Bid	100,000,000.00	Oct-21	Dec-21	subject to investor funding	1
					THE RESERVE OF THE PARTY OF THE				The state of the s
RETAIL SITES							The state of the s		
RETAIL SITES SWAKOPMUND					1,300,000.00		The second secon	Description of the African Afr	-
SWAKOPMUND								Premier Signs Africa to be renewed, current	
	VARIOUS	G	Y	Direct Procurement	1,300,000.00	Apr-21	Apr-21	Premier Signs Africa to be renewed, current manufacturer for the sites already completed.	
SWAKOPMUND	VARIOUS	G	Y	Direct Procurement		Apr-21		manufacturer for the sites already completed.	
SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site		G	Y		1,300,000.00		Apr-21 May-21	manufacturer for the sites already completed. Will be issued to the approved license resellers	
SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV	VARIOUS	G G	Y	Direct Procurement RFQ's	1,300,000.00 2,835,546.00			manufacturer for the sites already completed. Will be issued to the approved license resellers Premier Signs Africa to be renewed, current	
SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV		G G	Y Y	RFQ's	1,300,000.00 2,835,546.00	May-21		manufacturer for the sites already completed. Will be issued to the approved license resellers	
SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding	VARIOUS	G G	Y Y Y		1,300,000.00 2,835,546.00 1,535,546.00 1,300,000.00	May-21 May-21	May-21	manufacturer for the sites already completed. Will be issued to the approved license resellers Premier Signs Africa to be renewed, current	
SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV	VARIOUS	G G G	Y Y Y	RFQ's	1,300,000.00 2,835,546.00 1,535,546.00	May-21 May-21	May-21	manufacturer for the sites already completed. Will be issued to the approved license resellers Premier Signs Africa to be renewed, current manufacturer for the sites already completed.	
Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding	VARIOUS VARIOUS	G G G W/G	Y Y Y	RFQ's Direct Procurement	1,300,000.00 2,835,546.00 1,535,546.00 1,300,000.00 23,410,134.00	May-21 May-21	May-21	manufacturer for the sites already completed. Will be issued to the approved license resellers Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers.	
SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabis Retail Site	VARIOUS VARIOUS	G G G W/G	Y Y Y	RFQ's	1,300,000.00 2,835,546.00 1,535,546.00 1,300,000.00	May-21 May-21	May-21	manufacturer for the sites already completed. Will be issued to the approved license resellers Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current	
SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabis Retail Site Construction Cost Including POS & CCTV	VARIOUS VARIOUS	G G G W/G	Y Y Y Y	RFQ's Direct Procurement	1,300,000.00 2,835,546.00 1,535,546.00 1,300,000.00 23,410,134.00	May-21 May-21 May-21	May-21	manufacturer for the sites already completed. Will be issued to the approved license resellers Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current manufacturer for the sites already completed. issued to the prequalified suppliers which will be	
SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabls Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding	VARIOUS VARIOUS	G G G W/G G CS	Y Y Y Y Y	RFQ's Direct Procurement Open national bid/RFSQ Direct Procurement	1,300,000.00 2,835,546.00 1,535,546.00 1,300,000.00 23,410,134.00 18,675,409.00 1,760,063.00	May-21 May-21 May-21	May-21 May-21 Aug-21 Aug-21	manufacturer for the sites already completed. Will be issued to the approved license resellers Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current manufacturer for the sites already completed.	
SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabls Retail Site	VARIOUS VARIOUS	G	Y Y Y Y Y Y	RFQ's Direct Procurement Open national bid/RFSQ	1,300,000.00 2,835,546.00 1,535,546.00 1,300,000.00 23,410,134.00	May-21 May-21 May-21 May-21 Apr-21	May-21 May-21 Aug-21	manufacturer for the sites already completed. Will be issued to the approved license resellers Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current manufacturer for the sites already completed. issued to the prequalified suppliers which will be	

Construction Cost Including POS & CCTV	various	W/G	Y	Open national bid/RFSQ	18,684,226.00	Jul-21	Sep-21	Open bid for the construction, RFSQ for the CCTV and POS will be issued to approved licence resellers.
Retail Site RVI Manufacturing & Branding	1	G	Υ	Direct Procurement	1,760,063.00	Jul-21		Premier Signs Africa to be renewed, current manufacturer for the sites already completed.
Consulting Engineering Fees	1	CS	Υ		2,975,945.00			issued to the prequalified suppliers which will be appointed in April/May 2021
				RFP	4,362,866.00	Muy-21	May 21	
OMARURU Retail Site					4,302,000.00			Premier Signs Africa to be renewed, current
Retail Site RVI Manufacturing & Branding	1	G	Υ	Direct Procurement	1,962,866.00	Jul-21	Aug-21	manufacturer for the sites already completed. issued to the prequalified suppliers which will be
Consulling Engineering Fees				RFSQ's	2,400,000.00	May-21		appointed in April/May 2021
KATUTURA Retail Site					7,389,741.00			The state of the s
Construction Cost Including POS & CCTV	various	W/G	Υ	Open national bid/RFSQ	5,150,747.00	Aug-21	Oct-21	Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers.
Consulting Engineering Fees	1	CS	Υ	RFP	938,994.00	May-21	May-21	issued to the prequalified suppliers which will be appointed in April/May 2021
Retail Site RVI Manufacturing & Branding	1	G	Υ	Direct Procurement	1,300,000.00		May-21	Premier Signs Africa to be renewed, current manufacturer for the sites already completed.
KATIMA MULILO Retail Site				Direct Flocorement	25,173,943.00	may El		
KATIMA MOLILO Retail Sile					20/110/11010			Open bid for the construction, RFSQ for the CCTV
Construction Cost Including POS & CCTV	various	W/G	Υ	Open national bid/RFSQ	19,978,141.00	Aug-21	Oct-21	and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current
Retail Site RVI Manufacturing & Branding	1	G	Y	Direct Procurement	1,997,018.00	Aug-21	Aug-21	manufacturer for the sites already completed.
Consulting Engineering Foot	1	CS	V					issued to the prequalified suppliers which will be appointed in April/May 2021
Consulting Engineering Fees	1	CS	I	RFP	3,198,784.00 8,109,256.00	May-21	May-21	αργοπιεά π οριφαίας ένει
RUNDU Retail Site					8,107,256.00			Open bid for the construction. RFSQ for the CCTV
Construction Cost Including POS & CCTV	various	W/G	Y	Open national bid/RFSQ	5,778,835.00	Aug-21	Oct-21	and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current
Retail Site RVI Manufacturing & Branding	1	G	Υ	Direct Procurement	1,300,000.00	Aug-21	Aug-21	manufacturer for the sites already completed.
Consulling Engineering Fees	1	CS	Υ	RFP	1,030,421.00	May-21	May-21	issued to the prequalified suppliers which will be appointed in April/May 2021
KAMANJAB Retail Site		CONTRACTOR OF THE PARTY			1,996,500.00			
PROWALCO Pumps, etc.)	1	G	N	Direct Procurement	696,500.00	Aug-21	Aug-21	Pump Supplier: Prowalco
		0	13	Ziidoi i i doctotii ii				Premier Signs Africa to be renewed, current
Retail Site RVI Manufacturing & Branding	1	G	Y	Direct Procurement	1,300,000.00	Aug-21	Aug-21	manufacturer for the sites already completed.
Karasburg Retail Site					5,622,524.00			the proofesting
Construction Cost Including POS & CCTV	1	W/G	Υ	Disast Pragusament	3,929,948.00	N/A	N/A	Bohareng appointed as contractor. RFSQ for the CCTV and POS will be issued to approved licence resellers.
Retail Site RVI Manufacturing & Branding	١,		V	Direct Procurement Direct Procurement	1,492,576.00		N/A	PSA appointed
		G CS	Y	Direct Procurement	200,000.00		May-21	Lithon appointed
Consulting Engineering Fees COMMERCIAL	STATE OF THE PARTY OF	[C3		Direct Hocorement	7,901,829.00			The state of the s
COMMERCIAL								
B2B Capex Requirements								
NAMPORT Luderilz	ti kurakaraha		NEW YORK STREET					
1x23000 ltr ground tank	1	G	Y	RFSQ	110,000.00	As and when required	As and when required	NAMPORT to issue tender
1xCommercial user pump	i	G	N	Direct Procurement	74,000.00	As and when required	As and when required	Supplier: Prowalco
Installation and Transport		NCS	Υ	RFSQ	250,000.00	As and when required	As and when required	
Business Development								Complian Drawales
8x Commercial user pump	8	G	N	Direct Procurement	592,000.00		May-21	Supplier: Prowalco
4x 23000 Itr tanks	4	G	Υ	RFSQ	440,000.00		5/1/2021 and 01 August 2021	
2x 46000 IIr tanks	2	G	Υ	RFSQ	326,000.00	5/1/2021 and 01 August 2021	5/1/2021 and 01 August 2021	
2x 33000 lfr self bunded tanks complete with offloading	2		Υ		1,520,000.00	5/1/2021 and 01 August	5/1/2021 and 01 August 2021	
	2	G	Y	RFSQ		5/1/2021 and 01 August	5/1/2021 and 01 August 2021	
2x 83000 ltr tanks	-	G		RFSQ	580,000.00	5/1/2021 and 01 August	5/1/2021 and 01 August	
2x 9000 ltr tanks (bulk lubes)	2	G	Y	RFSQ	123,209.00	2021	2021	Supplier: Prowalco
2x Garminn rupp pumps	2	G	N	Direct Procurement	100,000.00	May-21	May-21 5/1/2021 and 01 August	
Installation and transport	1	NCS	Υ	RFSQ	1,500,000.00	5/1/2021 and 01 August 2021	2021	
Ministry of Safety & Security	1025							Supplier: Prowalco
4x Commercial user pump	4	G	N	Direct Procurement	296,000.00		May-21	Supplier, Floward
Installation and transport	1	NCS	Υ	RFSQ	118,400.00	Apr-21	May-21	
Swakopmund Municipality	0			Direct Proguence	148,000.00	Apr-21	May-21	Supplier: Prowalco
2x Commercial user pumps	2	G	N	Direct Procurement	59,200.00		May-21	
Installation and Transport	П	NCS	ΙΥ	RFSQ	37,200.00	Tripi Zi	1/ =	

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Hentlesbay	Territoria	AND DESCRIPTION OF THE PARTY OF	TOTAL BUTCH STREET, ST					
1x 46000 ltr above ground tank	1	G	v	RFSQ	163,000.00	Apr-21	May-21	
1x Commercial user pump			T	Direct Procurement	74,000.00		May-21	Supplier: Prowalco
Installation and transport		G	N		150,000.00		May-21	
installation and itarispon		NCS	Y	RFSQ	130,000.00	Api-21	May-21	
West Coast	THE RESERVE TO SERVE THE PARTY OF THE PARTY							
1x 33000 self bunded tank		-	V	DECO	517,020.00	Apr 21	May-21	
1x Commercial user pump with 2 nozzles		G	Y	RFSQ	74,000.00		May-21	Supplier: Prowalco
Installation and transport	-	G	N	Direct Procurement	200,000.00		May-21	
installation and transport	1	NCS	Y	RFSQ	200,000.00	Apr-21	Muy-21	
Pioneer Oil Fields Services								
1x 46000 ltr above ground tank	SECTION CONTRACTOR				1/0 000 00	A 01	May-21	
	<u> </u>	G	Y	RFSQ	163,000.00		May-21	Supplier: Prowalco
1x Dispenser	1	G	N	Direct Procurement	74,000.00			Supplier: Prowalco
1x Curbside pump	1	G	N	Direct Procurement	50,000.00		May-21	ooppher. Horraids
Installation and transport	1	NCS	Y	RFSQ	200,000.00	Apr-21	May-21	
ALFOLD ALL ROLLINGS								
MECHANICAL EQUIPMENT					199,680.00			
Lubricant Pumps	10	G	Υ	RFSQ	122,880.00	Apr-21	May-21	
- 10x Pumps								
Grease Pumps	5	G	Υ	RFSQ	76,800.00	Apr-21	May-21	
- 5x Pumps								
STORAGE TANKS AND PUMPS			The Part of the Pa		1,268,960.00			
Namport Walvis Bay Terminal								
- Fuel Management System	1	G	Y	Direct Procurement	358,400.00	as and when required	as and when required	NAMPORT to issue tender (DLM system)
- Diesel Trailer (2000 Ltr)	1	G	Y	RFSQ	92,160.00	as and when required	as and when required	NAMPORT to issue tender
		1	<u> </u>	111111111111111111111111111111111111111				
Namport Luderitz Terminal						THE PARTY OF THE PARTY		
- Fuel Management System	1	G	Y	Direct Procurement	358,400,00	as and when required	as and when required	NAMPORT to issue tender
- January - Janu		+		Bilect Hoodicineni	000/100100			
JBS		AL BARRAS PULSAS						
- Bunker recovery pump (drums)	1	G	V	Informal Quote	10,000.00	Aug-21	Aug-21	
- Supply Pump	1	G	V V	RFSQ	250,000.00		Aug-21	
ooppi) i dilip			- 1	KF3Q	230,000.00	70g-21	7109 21	
NOSF		AL THE WAY TO SHARE THE PARTY OF	Total Management of Ball Cale		The Volume Salvano Salvano Salvano			The second secon
- 5000 Lfr Tank Trailer	1	G	v	DECO	200,000.00	Apr 21	Apr-21	
- 3000 Eli Tarik Italiei	- 1		Y	RFSQ	200,000.00	Αρι-21	Api-Zi	
The state of the s	In the Land Control of			and the second s	and the second s	Same a partition of the control of t	a Marketina state out of the	E- dddunding coniess works and
								Engineering/consulting services, works and equipment. Seal Consulting for the engineering
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Transportis Infrastructura		00.0000		21 12 10 11 1 101	10 700 171 00	1.101	Can 21	Ionen national bid
Transnamib Infrastructure	various	CS/W/G	Y	Direct Procurement/Open National Bid	13,793,676.00	Jul-21	Sep-21	open national bid
Transnamib Infrastructure	various	CS/W/G	Y	Direct Procurement/Open National Bid	13,793,676.00	Jul-21	Sep-21	open national bid
Transnamib Infrastructure	various	C\$/W/G	Y	Direct Procurement/Open National Bid	13,793,676.00	Jul-21	Sep-21	open national bid
Transnamib Infrastructure	various	CS/W/G	Y	Direct Procurement/Open National Bid	13,793,676.00	Jul-21	Sep-21	open national bid
Transnamib Infrastructure	various	CS/W/G	Y	Direct Procurement/Open National Bid	13,793,676.00	Jul-21	Sep-21	open national bid
Transnamib Infrastructure	various	C\$/W/G	Y		13,793,676.00 J. Shimwandi		M	open national bid
	various	C\$/W/G	Y	Direct Procurement/Open National Bid Acting Procurement Manager			M	P
	various	CS/W/G	Y				M	P
	various	CS/W/G	Y				M	P
	various	CS/W/G	Y		J. Shimwandi	Signature	M	P
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	various	CS/W/G	Y	Acting Procurement Manager	J. Shimwandi	Signature	All co	P
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