

| | | | | ANNUAL PROCUREA | NAMCO MENT PLAN | OR | | | |
|--|----------|-------------------------|---|--|----------------------------|---|---|---|---------------------------|
| | | | | Financial Year: 2021-2022 END | | | | 带性表示是其他的发展的表示的。并是是是是不是是是 | |
| Description | Quantity | Category of Procurement | Procurement reserved in terms of the Directive on Local Sourcing | Procurement Method | Estimated Value | Scheduled Date for Invitation of Bids | Scheduled Date for Award of Contract | Reason for deviating from the default method | Responsible Department |
| OPEX | | | | | | | | | |
| Cost of Sales | | | | | | | | | |
| COS: ADO 50 ppm | various | G | Ν | RFQ | 1,067,052,022.13 | As and when required | N/A | Spot deals | 4 |
| COS: ULP 95 | various | G | Ν | RFQ | | As and when required | N/A | Spot deals | - |
| COS: HFO | various | G | N | RFQ | | As and when required | N/A | Spot deals | 4 |
| COS: JET A1 | various | G | N | RFQ | | As and when required | N/A | Spot deals | - |
| COS: Additives | various | G | N | RFQ | | As and when required | N/A | Spot deals Spot deals | Supply & Distribution |
| COS: Lubricants | various | G | N | RFQ | | As and when required | N/A N/A | SLA with ORIK | - |
| COS: Testing Services COS: Wharfage | various | NCS | Y | Direct Procurement | 647,570.82 7,596,452.05 | | N/A | NAMPORT | 1 |
| COS. Wildridge | various | NCS | Y | Direct Procurement | | 1st quarter of financial | 3rd quarter of financial | | 1 |
| Primary Transport (Depot to Depot Cost) | various | NCS | Υ | Open National Bidding | 43,001,000.48 | year | year | no deviation | |
| Operational Expenses | | | | TO EAST OF BUILDING STORES | | | | | |
| Depot Expenses | | | | | District of the said | | | 种种工作性的基本作用。而以下是一种证明,但 | |
| Cartridges | various | G | V | RFSQ | 35 300 | As and when required | As and when required | only acquired when needed from regional | |
| | various | G | | | | | | providers | - |
| Cleaning Services | various | NCS | Υ | Open National Bidding | 107,484 | | Sep-21 | no deviation | - |
| Clearing | various | NCS | Υ | RFSQ | | As and when required | As and when required | As and when required | - |
| Courier Charges | various | NCS | Y | Direct Procurement/RFSQ | | As and when required | As and when required | As and when required As and when required | _ |
| Depot Consumables | various | G | Y | RFSQ | | As and when required | As and when required As and when required | As and when required | _ |
| Entertainment HSSE DEPOT REQUIREMENTS | various | NCS | Y | RFSQ | | As and when required As and when required | As and when required | As and when required | - |
| | various | G | Y | RFSQ | 593,297 | | N/A | Contract in place with Minet | - |
| Insurance Lease | various | CS NCS | Y v | Direct Procurement | 3,066,725 | | N/A | NAMPORT agreement (payments to NAMPORT) | |
| Communication Licence Renewals | various | NCS | V V | Direct Procurement Direct Procurement | 15,600 | | N/A | CRAN | |
| Mobile devices | various | NCS | Y | Direct Procurement | 98,904 | | N/A | MTC contracts | |
| Municipal Charges | various | NCS | Y Y | Direct Procurement | 5,209,783 | | N/A | Various municipalities and councils | 7 |
| MVE Fuel & Oils | various | NCS | Y | Direct Procurement | 126,903 | | N/A | Various service stations | |
| MVE Leasing Charges | various | NCS | Y | Direct Procurement | 301,792 | | N/A | Contract with AVIS | |
| MVE Licence & Registration | various | NCS | Υ | Direct Procurement | 5,383 | N/A | N/A | NATIS | |
| MVE Repairs & Maintenance | various | NCS | Υ | Direct Procurement | 62,387 | N/A | N/A | Various car dealers | |
| Office Refreshments | various | G | Υ | RFSQ | | As and when required | As and when required | As and when required | _ |
| Pipeline Rental NOSF | N/A | N/A | N/A | Direct Procurement | 20,000,000 | N/A | N/A | Payment to MME (Operator Agreement) | _ |
| Printing Costs | various | NCS | Y | Direct Procurement | 170,511 | N/A | N/A | Lease agreement with Nashua. Contract to be renewed. | |
| Operator Management Fee NAMCOR | N/A | N/A | N/A | Direct Procurement | 7,660,054 | N/A | N/A | SLA with REM, ORIK | Const. 0 Distribution |
| Operator Management Fee OOC | N/A | N/A | N/A | Direct Procurement | 965,305 | | N/A | SLA with REM | Supply & Distribution |
| Rental Charges | | N/A | | Direct Procurement | 1,157,434 | | N/A | Payment for Lubricants warehouses, leasing contracts in place with various lessors | |
| Repairs & Maintenance | N/A | NCS | Υ | Direct Procurement/RFSQ | | As and when required | As and when required | Various contracts in place (NOSF maintenance contract with DME Namibia, Longbeam Investment for HVAC, Robmcglee for UPS, OTIS for the lifts, E-Power for the generator)DLM, Dantago | nt |
| Road and Rail Transfers | N/A | NCS | Υ | Open National Bidding | 31,251,001 | | Oct-21 | no deviation | _ |
| Surveyor Services | N/A | CS | Υ | Direct Procurement | 68,301 | | N/A | contract with ORIK | - |
| Security Services | N/A | NCS | Y | Direct Procurement | 2,073,923 | N/A | N/A | SLA with Bertha Security only acquired when needed from regional | - |
| Stationery | various | G | Υ | RFSQ | 108,000 | As and when required | As and when required | providers | |
| Storage & Handling Charges | N/A | N/A | N/A | Direct Procurement | 2,697,034 | | N/A | SLA with oil majors | - |
| Staff Transport Costs | N/A | NCS | Υ | RFSQ | | May-21 | May-21 | <u> </u> | \dashv |
| Tank and Meter Calibrations | N/A | NCS | | Direct Procurement | | As and when required | As and when required | Contract with Dantago | _ |
| Canker Jetty Services | various | NCS | | RFSQ | | As and when required | As and when required | As and when required | _ |
| elephone & fax | N/A | NCS | Υ | Direct Procurement | 250,449 | | N/A | Telecom | _ |
| Testing Services | various | NCS | Υ | Direct Procurement | 453,068 | N/A | N/A | SLA with ORK | \dashv |
| Other Depot xpenses Training: Registration Fees, Accomodation Flights & Other | various | NCS | | Direct Procurement/Informal Quote/Open | 550.000 | As and when required | As and when required | Various training institutions. Open bid to appoint | |
| expenses | Yullous | 1,00 | | National Bid | 330,000 | I sans montoquiod | | travel agents. IQ's for accomodation. | |
| Retail Site Expenditure | | - William Every | | | er Employer in the second | | | | |
| Computer Expenditure | - | | | | | | | | - |
| Dealer Expenditure | various | G | Υ | Direct Procurement/RFSQ | 1,325,000 | N/A | Throughout the year | Service station consumables, as and when require | Sales & Marketina |

Municipalities & Town Councils 293,964 N/A N/A Direct Procurement Municipal Charges various NCS N/A ease agreements 1,742,332 N/A Direct Procurement N/A Rent Charges various Telephone Expenditure 2 year contract with Advantage Advertising N/A 2,203,012 N/A Direct Procurement Advertising N/A May-21 2 year contract with Advantage Advertising for the 146,010 May-21 Direct Procurement/RFSQ Annual Report design and layout, RFSQ for printing of the report NCS N/A Contracts with various auditing firms 1,592,290 N/A N/A Audit fees N/A CS Direct Procurement Contract with PWC N/A 2,059,054 N/A N/A Direct Procurement nternal audit fees Deloitte 448,497 N/A N/A ax Advisory Services N/A CS Direct Procurement 359,111 Jun-21 no deviation Sep-21 Open National Bidding/RFSQ G Cartridges various 618,478 Jun-21 Sep-21 no deviation Cleaning Costs various Open National Bidding/RFSQ Throughout the year N/A As and when required 889,452 Request For Sealed Quotes (RFSQ) Commercial Support various NCS Direct Procurement/Request For Sealed 14,989,130 Licence renewals (Various Service Providers) N/A Computer licenses expenses Montly payments Quotes (RFSQ) various Direct Procurement/Request For Sealed 3,379,631 Various maintenance contracts in place. Computer maintenance & Assesories Montly payments N/A NCS Quotes (RFSQ) various Direct Procurement/Request For Sealed 823,929 to be procured from approved distributors Computer Software Sep-21 Sep-21 various Quotes (RFSQ) Various identified conferences as per Personal Development Program. Open national bid to 2,194,145 Conferences: Reg,Travel & Accomm appoint travel agents. N/A NCS Direct Procurement various As and when required N/A As and when required 47.787 Informal Quotes Consumables various 84,300 As and when required limited number of suppliers N/A Request For Sealed Quotes (RFSQ) Corestore expenses various Various specialized consultans (Retail sites funding, 2,000,000 facility fees, DCF's) Corporate Finance Strategy N/A hroughout the year Direct Procurement various 2 year contract with Advantage Advertising N/A 1,350,000 N/A Direct Procurement NCS Corporate Identity various As and when required As and when required Request For Sealed Quotes (RFSQ) 92,242 N/A Courier & Postage rarious NCS Throughout the year As and when required Request For Sealed Quotes (RFSQ) 112,536 N/A

Direct Procurement

Direct Procurement

Quotes (RFSQ)

Quotes (RFSQ)

Quotes (RFSQ)

Direct Procurement

Quotes (RFSQ)

Quotes (RFSQ)

Direct Procurement

Direct Procurement

Request for Proposals (RFP)

Request For Sealed Quotes (RFSQ)

Request For Sealed Quotes (RFSQ)

Quotes (RFSQ)/Informal Quotes

Request For Sealed Quotes (RFSQ)

Direct Procurement/Request For Sealed

Direct Procurement/Request For Sealed

Direct Procurement / Request For Sealed

Open National Bidding

Direct Procurement/RFP

Direct Procurement/Request For Sealed

Direct Procurement/Request For Sealed

Direct Procurement/Request For Sealed

Direct Procurement/Request For Sealed

Direct Procurement/Open National Bid

Quotes (RFSQ)/Informal Quotes

Request For Sealed Quotes (RFSQ)

Request For Sealed Quotes (RFSQ)

Request For Sealed Quotes (RFSQ)

N/A

N/A

Sep-21

N/A

Sep-21

Sep-21

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

Throughout the year

Throughout the year

Throughout the year

158,975 N/A

4,175,012

100,000

1,597,932

1,050,000

983,034

606,774 Sep-21

1,454,210 N/A

4,441,541 N/A

6,101,800 N/A

715,371 N/A

2,055,681 N/A

2,490,414 N/A

757,844 N/A

19,177 N/A

261,033 N/A

488,656 Jun-21

122,304

2,155,281

2,197,699

1,556,356

2,446,282

369,140 N/A

N/A

1,885,030 Throughout the year

274,458 Throughout the year

341,566 Throughout the year

Jun-21

100,000 Throughout the year

14,512,041 Throughout the year

524,400 Throughout the year

19,000 Throughout the year

Throughout the year

Throughout the year as

and when required

Throughout the year

Throughout the year

Throughout the year

SLA with Namibia Interior plants

Mackenzie

throughout the year

throughout the year

As and when required

Staff year end function

As and when required

Contracts with MTC

City of Windhoek

contract with Avis

Various car dealers

no deviation

Natis

Preferred travel agents

Various service stations

As and when required

Architectual Outlet

when required.

Pyrokorp

Sept 2023)

throughout the year

As and when required

Contract in place with Minet

Leasing agreements in place

Various institutions and bodies

Contracts with various legal firms

Staff medical assessments to be appointed for a

Promotional items, promotion activities as and

Various service providers (IMS), RFSQ & IQ's for PPE,

Fire-extinguishers, safety signs, emergency kits

Various contracts in place (NOSF maintenance contract with DME Namibia, Longbeam Investmen for HVAC, Robmcglee for UPS, OTIS for the lifts, E-

Contract with Bertha Security for 3 years (expire

ower for the generator) DLM, Dantago, Infratech,

period of 3 years. Limited service providers.

Various existing contracts in place

Pregualified suppliers for a period of 4 years: Bid awarded to Envoi Limited, IHSMarket, Wood

Consumables - Client Installations

Décor & Horticulture

Employee Engagement

Entertainment - meetings

Insurance (incl Travel insurance)

MVE - Repairs & Maintenance

Occupational Health Program

Office refreshments - staff

Other Transport Costs

Promotions & Brandina

Quality Control Audits & Risk

Professional Fees

Strategic Planning

Repairs & Maintenance

Secretarial Services

Security

Printing

Employee Wellness

Formal Functions

Leasing charges

Membership Fees

Municipal Charges

Mobile Devices

egal fees

Aulti-Audit

MVE - Leasing

MVE - Fuel & Oil

MVE - Lic & Rea

HSSE Requirements

Due Dilligence

Donations

rarious

rarious

various

rarious

various

various

various

various

various

various

various

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various

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various

NCS

N/A

NCS

NCS/G

CS/G

NCS

NCS

NCS

NCS

CS

CS

NCS/CS/G

Various Departments

| Social Responsibility | various | NCS | Υ | Direct Procurement/Request For Sealed Quotes (RFSQ) | 785,946 | Throughout the year | N/A | throughout the year | |
|---|---------------------------|--|--|--|---|--|--|--|--|
| Stakeholder Engagement | various | NCS | Υ | Direct Procurement/Request For Sealed Quotes (RFSQ) | 630,000 | Throughout the year | N/A | As and when required | |
| Stationary | various | G | Υ | Open national bidding | | Jun-21 | Sep-21 | no deviation | |
| Subscriptions | various | NCS | Y | Direct Procurement | 977,350 | | N/A | Various institutions and bodies | |
| OCM/TAC Meetings | various | NCS | Y | Direct Procurement | | mroughout the year | N/A | Travel agents to be appointed though open bid | |
| Telephone & Fax | various | NCS | Υ | Direct Procurement | 918,635.64 | Monthly payments | N/A | Contract with Telecom | |
| Training: Reg, Travel & Accomm | various | NCS | Y | Direct Procurement/Request for quotes/Open National Bid | 2,218,035.75 | Jun-21 | Sep-21 | All departments (individual development programmes). Various training institutions. Open national bid for the appointment of travel agents. | |
| Training/ Formal | various | NCS | Y | Direct Procurement | 1,831,193.00 | Throughout the year | N/A | All departments (individual development programmes) | |
| Translation Services | various | NCS | Y | Direct Procurement | /0/000.00 | Throughout the year | N/A | As and when required | |
| Travel Expenses: Site visits & Stock Count | various | NCS | Υ | Direct Procurement/Request for quotes | 6,225,455.70 | Throughout the year | N/A | Accommodation as and when required | |
| Testing Services: Customer Installations / Retail Sites | various | NCS | | Direct Procurement | 240,000.00 | Throughout the year | N/A | Tests of lubricants samples. Supplier Wearcheck SA | |
| Performance Management system | various various | NCS | Y | RFQ | 850,000.00 | May-21 | May-21 | limited number of suppliers | TAX SUBSTITUTE OF SUBSTITUTE O |
| CAPEX | (5120) | 到上版程度图 注意 | | | 27/0.000.00 | | | | |
| ELECTRONIC EQUIPMENTS | | | AFTER BUT FOREST | | 3,769,998.00 | | | Committee of the commit | |
| ELECTRONIC EQUIPMENTS | | 0 | V | DECO | 25,800.00 | May-21 | Jun-21 | Approved distributors | |
| Backup printers for depots | various | G | Y | RFSQ | 30,000.00 | | Jun-21 | Approved distributors | |
| Mini PC's for Monitoring screen at Helpdesk & Work room | various | G | Y | RFSQ | 962,222.00 | | Jun-21 | Approved distributors, as and when required | |
| New laptops & docking stations | various | G | Y | RFSQ | 160,000.00 | | Jun-21 | Approved distributors | |
| Switches | various | G | Y | RFSQ | 40,000.00 | | Jun-21 | 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 | ICT |
| 2TB X10 Secure Hardrives | 10x | G | Y | RFSQ | | | Jun-21 | Approved distributors | |
| Laptops for Upsteam Production | various | G | Υ | RFSQ | 450,000.00 | | Jun-21 | Approved distributors | |
| IPADS | various | G | Υ | RFSQ | 60,500.00 | | Jun-21 | Approved distributors | |
| PA System | 1 | G | Υ | RFSQ | 42,571.00 | | | Approved distributors, as and when required | |
| Corestore | various | G | Υ | RFSQ | 58,700.00 | As and when required | N/A | Approved distributors, as and when required | |
| National Oil Storage Facility (NOSF) | _ | | | | | | | | |
| - Radio's | various | G | Y | RFSQ | 100,000.00 | Apr-21 | May-21 | Additional radio's | Supply & Distribution |
| - CCTV - new building | various | G | Y | RFSQ | 200,000.00 | N/A | N/A | RFSQ already issued, evaluations to be concluded. | |
| - CCTV Tankfarm | various | G | Y | RFSQ | 1,500,000.00 | Apr-21 | May-21 | RFSQ re-run | Joppiy a bismodileri |
| | Valious | | T' | | | | | | |
| - Access Control | | | | Direct Procurement | 140,205.00 | N/A | N/A | PO issued to Binary City (Binary City system) phase 2 | |
| OFFICE EQUIPMENT | STATE OF STREET, STATE OF | | | | | | | |] |
| | | | | · 理想是多少的基份重要。比ESE 是 也是 \$200 是表现的 \$200 ESE | 1,986,977.00 | | | | |
| - Long cupboard - Filing cabinet - Desks | various | G | Y | | | As and when required | As and when required | New staff members and furniture replacement. New furniture procured as new positions or replacement are filled. | Finance |
| - Filing cabinet - Desks -Chairs | | G | Y | RFSQ | 1,965,985.00 | As and when required | As and when required | | |
| - Filing cabinet - Desks | various various | G | Y | RFSQ RFSQ | | | As and when required May-21 | New furniture procured as new positions or | Finance Public Relations |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table | | G G | Y | | 1,965,985.00 20,992.00 | May-21 | | New furniture procured as new positions or | |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands | various | | Y | RFSQ | 1,965,985.00 20,992.00 286,720.00 | May-21 | May-21 | New furniture procured as new positions or | |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial | various 20 | G | Y | RFSQ RFSQ | 1,965,985.00 20,992.00 <u>286,720.00</u> 102,400.00 | May-21 May-21 | May-21 May-21 | New furniture procured as new positions or | Public Relations |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail | various | | Y Y Y Y | RFSQ | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 | May-21 May-21 May-21 | May-21 | New furniture procured as new positions or replacement are filled. | Public Relations |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS | various 20 | G G | Y | RFSQ RFSQ | 1,965,985.00 20,992.00 <u>286,720.00</u> 102,400.00 | May-21 May-21 May-21 | May-21 May-21 | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations | Public Relations |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail | various 20 | G | Y Y Y Y N | RFSQ RFSQ | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 | May-21 May-21 May-21 | May-21 May-21 | New furniture procured as new positions or replacement are filled. | Public Relations |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS | various 20 | G G | Y Y Y Y Y N | RFSQ RFSQ RFSQ | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 13,822,431.00 2,002,389.00 | May-21 May-21 May-21 | May-21 May-21 May-21 | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution | Public Relations |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A | various 20 | G G CS | Y Y Y Y Y N N | RFSQ RFSQ Direct Procurement | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 | May-21 May-21 May-21 Iast quarter | May-21 May-21 May-21 Iast quarter | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution | Public Relations |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 | various 20 | G G CS | Y Y Y Y N N N | RFSQ RFSQ Direct Procurement Direct Procurement | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 | May-21 May-21 May-21 last quarter last quarter | May-21 May-21 May-21 last quarter last quarter | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution | Public Relations Commercial |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714A | various 20 | G G CS CS | Y Y Y N N N | RFSQ RFSQ Direct Procurement Direct Procurement Direct Procurement Direct Procurement | 1,965,985.00 20,992.00 102,400.00 184,320.00 13,822,431.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 | May-21 May-21 May-21 last quarter last quarter last quarter | May-21 May-21 May-21 Iast quarter Iast quarter | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution | Public Relations Commercial |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B | various 20 | CS CS CS | Y Y Y N N N N N | RFSQ RFSQ Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 | May-21 May-21 May-21 last quarter last quarter last quarter last quarter | May-21 May-21 May-21 Iast quarter Iast quarter Iast quarter | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations | Public Relations Commercial |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 | various 20 | G G G CS CS CS | Y Y Y N N N N N N | RFSQ RFSQ Direct Procurement Direct Procurement Direct Procurement Direct Procurement | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 | May-21 May-21 May-21 Iast quarter Iast quarter Iast quarter Iast quarter Iast quarter Iast quarter | May-21 May-21 May-21 Iast quarter Iast quarter Iast quarter Iast quarter | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations | Public Relations Commercial |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B | various 20 | G G G CS CS CS | Y Y Y N N N N N N | RFSQ RFSQ Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 | May-21 May-21 May-21 Iast quarter Iast quarter Iast quarter Iast quarter Iast quarter Iast quarter | May-21 May-21 May-21 Iast quarter Iast quarter Iast quarter Iast quarter | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations | Public Relations Commercial |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants | various 20 | CS CS CS CS CS CS | Y Y Y Y N N N N N N Y | RFSQ RFSQ RFSQ Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement RFSQ | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 | May-21 May-21 May-21 Iast quarter | May-21 May-21 May-21 Iast quarter | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution | Public Relations Commercial |
| - Filing cabinet - Desks - Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit | various 20 | CS CS CS CS CS G G G | Y Y Y Y N N N N N Y Y Y Y Y Y | RFSQ RFSQ Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement RFSQ RFSQ RFSQ | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 380,000.00 | May-21 May-21 May-21 Iast quarter | May-21 May-21 May-21 Iast quarter Iast quarter Iast quarter Iast quarter Iast quarter as quarter as and when required Apr-21 | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Expected Navachab QKR tender results in | Public Relations Commercial Exploration |
| - Filing cabinet - Desks - Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift | various 20 | CS CS CS CS CS CS | Y Y Y Y N N N N N Y Y Y Y Y Y Y Y | RFSQ RFSQ RFSQ Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement RFSQ | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 380,000.00 500,000.00 | May-21 May-21 May-21 Iast quarter | May-21 May-21 May-21 Iast quarter | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Expected Navachab QKR tender results in | Public Relations Commercial Exploration |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714B Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift IT SYSTEM | various 20 | CS CS CS CS CS G G G G | Y Y Y Y N N N N N N Y Y Y Y Y Y Y | RFSQ RFSQ Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement RFSQ RFSQ RFSQ RFSQ RFSQ | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 2,002,389.00 3,435,523.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 380,000.00 500,000.00 30,076,988.00 | May-21 May-21 May-21 Iast quarter May-21 May-21 May-21 | May-21 May-21 May-21 Iast quarter May-21 May-21 | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Expected Navachab QKR tender results in April/May 2021 | Public Relations Commercial Exploration |
| - Filing cabinet - Desks - Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714A Budget for 2714B Budget for 2614B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift IT SYSTEM ERP System | various 20 | CS CS CS CS CS G G G G | Y Y Y Y N N N N N Y Y Y Y Y Y Y Y Y Y Y | RFSQ RFSQ Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Oirect Procurement Direct Procurement Oirect Procurement Oirect Procurement | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 2,002,389.00 2,002,389.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 380,000.00 500,000.00 30,076,988.00 25,000,000.00 | May-21 May-21 May-21 Iast quarter | May-21 May-21 May-21 Iast quarter | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Expected Navachab QKR tender results in | Public Relations Commercial Exploration |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714B Budget for 2714B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift IT SYSTEM ERP System CMMI (Maintenance management system for NOSF) | various 20 | CS CS CS CS CS G G G G G G G G G G G G G | Y Y Y Y Y N N N N N Y Y Y Y N N N N N N | RFSQ RFSQ Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Oirect Procurement Direct Procurement Oirect Procurement RFSQ RFSQ RFSQ RFSQ Open national bid RFSQ | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 2,002,389.00 2,002,389.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 380,000.00 500,000.00 30,076,988.00 25,000,000.00 1,250,000.00 | May-21 May-21 May-21 Iast quarter | May-21 May-21 May-21 Iast quarter | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Expected Navachab QKR tender results in April/May 2021 No deviation | Public Relations Commercial Exploration |
| - Filing cabinet - Desks - Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714B Budget for 2714B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift IT SYSTEM ERP System CMMI (Maintenance management system for NOSF) Help desk Ticketing and SLA management system | various 20 | CS CS CS CS CS G G G G | Y Y Y Y N N N N N N N N N N | RFSQ RFSQ Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Open national bid RFSQ Open national bid | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 2,002,389.00 2,002,389.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 380,000.00 500,000.00 30,076,988.00 25,000,000.00 1,250,000.00 1,497,488.00 | May-21 May-21 May-21 Iast quarter | May-21 May-21 May-21 Iast quarter | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Expected Navachab QKR tender results in April/May 2021 | Public Relations Commercial Exploration Commercial |
| - Filing cabinet - Desks -Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714B Budget for 2714B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift IT SYSTEM ERP System CMMI (Maintenance management system for NOSF) Help desk Ticketing and SLA management system NOSF Security Solution | various 20 | CS C | Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y N N N N N | RFSQ RFSQ Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Open national bid RFSQ Open national bid RFSQ Open national bid RFSQ | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 2,002,389.00 2,002,389.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 380,000.00 500,000.00 30,076,988.00 25,000,000.00 1,250,000.00 1,497,488.00 929,500.00 | May-21 May-21 May-21 Iast quarter Iast quarter | May-21 May-21 May-21 Iast quarter | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Expected Navachab QKR tender results in April/May 2021 No deviation | Public Relations Commercial Exploration Commercial |
| - Filing cabinet - Desks - Chairs Exhibition Stand Armchairs+ small round table Lubricant Stands - 20x Stands Commercial - 36x Stands Retail LICENSE BLOCKS Budget for 2914A Budget for 2815 & 2915 Budget for 2714B Budget for 2714B Budget for New Block 1 MOTOR VEHICLES Trailer - Lubricants New Business Development - Trailers with dispensing unit Forklift IT SYSTEM ERP System CMMI (Maintenance management system for NOSF) Help desk Ticketing and SLA management system | various 20 | CS CS CS CS CS G G G G G G G G G G G G G | Y Y Y Y N N N N N N N N N N | RFSQ RFSQ Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Direct Procurement Open national bid RFSQ Open national bid | 1,965,985.00 20,992.00 286,720.00 102,400.00 184,320.00 2,002,389.00 2,002,389.00 1,835,678.00 2,339,360.00 2,541,878.00 1,667,603.00 75,000.00 380,000.00 500,000.00 30,076,988.00 25,000,000.00 1,250,000.00 1,497,488.00 929,500.00 | May-21 May-21 May-21 Iast quarter | May-21 May-21 May-21 Iast quarter Iast quarter | New furniture procured as new positions or replacement are filled. Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Technical works, license fees & training obligations (Accredited Institution Expected Navachab QKR tender results in April/May 2021 No deviation | Public Relations Commercial Exploration Commercial |

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| | | | | | | | | | Technical & |
|---|--|--|------------------|--|--|--|--------------------------------|--|---|
| OTJIWAŖONGO | | | | | | | | | Engineering |
| ' Additives | | | | | 2 222 222 22 | 14 01 | May-21 | | |
| Installation | 1 | G | N | RFSQ | 3,200,000.00 | | May-21 | tank installation, to be issued together with the | |
| Professional Fees | 1 | CS | Υ | RFP | 600,000.00 | | May-21 | tanks | Technical & |
| Water detector | 1 | G | N | RFSQ | 70,000.00 | May-21 | IVIUy-21 | TCHTRO | Engineering |
| Windhoek Wharehouse | | | | | 470,000,00 | A-x 01 | May-21 | | |
| Office partitioning | 1 | G | Υ | RFSQ | 470,000.00 | Apr-21 | Muy-21 | | |
| Mariental Depot | | | | | 0.000.000.00 | 14 01 | Jul-21 | | |
| Installation | 1 | G | N | Restrictive Bid | 2,900,000.00 | | May-21 | Omkumoh already appointed | |
| Proffesional Fees | 1 | CS | Υ | Direct Procurement | 500,000.00 | Apr-21 | Muy-21 | Officerion directly appointed | Technical & |
| Sprinklers phase 2 | 1 | NCS | Υ | PERO | 2,500,000.00 | May 21 | Aug-21 | Annual and adhoc maintenance RFSQ's issued seperately. Annual maintenance issued in May 2021, adhoc maintenance as and when required. | Engineering |
| | | | | RFSQ | 70,000.00 | | Jul-21 | Will be issued together with the Installation | |
| Water Detector | 1 | G | N | Restrictive Bid | 70,000.00 | Muy-21 | 301 21 | | Technical & |
| | | | | | | | | | Engineering |
| Husab Mine | | | | | 202 202 20 | 001 | Oct-21 | Specialized works | |
| Spill Containment Slab at the Lube Store | 1 | W | Υ | RFSQ | 200,000.00 | Sep-21 | OCI-ZI | | |
| JBS | | | | | | | Dec 01 | Engineering Services & refurbishment | Technical & |
| Tank 2 CompleteRefurbishment | 1 | W | Υ | Direct Procurement & Open national bid | 2,496,000.00 | | Dec-21 | Engineering services & feroisistimon | Engineering |
| Tank Stair Repairs | 1 | W | Υ | RFSQ | 300,000.00 | Jul-21 | Aug-21 | | |
| HFO | | | | | | | | Constalling dissorting | |
| Separator Pit | 1 | W | Υ | RFSQ | 249,600.00 | | Feb-22 | Specialized works | |
| PTP Office/Ablution Facilities | 1 | W | Υ | RFSQ | 300,000.00 | Jun-21 | Aug-21 | | Technical & |
| NOSF | | | | | | The state of the same of the | | | Engineering |
| | The state of the s | | | | | | | Engineering Services (Seal Consulting Engineers) & | |
| New Permanent Laboratory and Parking on NAMCOR land | 1 | W | Υ | Direct Procurement & Open national bid | 5,500,000.00 | Jun-21 | Aug-21 | Construction. Works on open bid. | |
| Terminal DCS updates and optimisation | 1 | G | N | RFSQ/Direct Procurement | 250,000.00 | | Dec-21 | Rockwell system | Technical & |
| | I | | I'N | | 200,000.00 | | | | Engineering |
| Corrosion Protection: Product Transfer Pipe and Equipment | 1 | G | N | Open national bid | 3,000,000.00 | Jul-21 | Sep-21 | Phase 1. No deviation. | Linguitooning |
| Lining | THE STREET STREET | | | Open national bia | | SOFE T | | | |
| DEPOT UPGRADES | | | | | 16,185,800.00 | | | | Technical & |
| | | | | | | | | | Engineering |
| Keetmanshoop Depot | | | | | | | N1/A | Yearly payment to Engen | |
| -Keetmanshoop 25% Stake | 1 | G | N | Direct Procurement | 525,000.00 | N/A | N/A | теану рауттент то спден | |
| | | | | | | | | | Technical & |
| Otjiwarongo depot | | | | | | | | | Engineering |
| Critical Equipment | | | | | | | | | Linginooning |
| | VARIOUS | G | Υ | RFSQ | 40,960.00 | Jun-21 | Jun-21 | | |
| | VARIOUS | G | Y | RFSQ | 143,360.00 | Jun-21 | Jun-21 | | Technical & |
| | VARIOUS | G | Y | RFSQ | 30,720.00 | Jun-21 | Jun-21 | | Engineering |
| | VARIOUS | | Y | Direct Procurement | 153,600.00 | Jun-21 | Jun-21 | Contract with DLM, manufacturer | |
| DEIWI GIIS | */\\\\\\\\ | | | | | | | | |
| NOSF Walvis Bay | | | | | | | | | 6 223 |
| NOSI Walvis Bay | | | | | | Throughout the first 6 | Throughout the first 6 | | Technical & |
| Critical Equipment | VARIOUS | G | Υ | RFSQ | 1.000.000.00 | months of the year | months of the year | As and when required | Engineering |
| Pipeline Construction | , | W | V | Open national bid | 4,000,000.00 | | Aug-21 | No deviation. | |
| Total Proposition of the Control of | , | 1.3. | T V | Open national bid | 4,000,000.00 | | Aug-21 | No deviation. | Technical & |
| Road Gantry Modification | 1 | W | Y | Open national bid | 6,000,000.00 | | Aug-21 | No deviation. | Engineering |
| Rail Gantry Loading Arm Upgrade | 1 | W | Y | | | | Jun-21 | | Engineening |
| Jetty Mobile Guardroom | 1 | G | Υ | RFSQ | 200,000.00 | Muy-21 | 3011 21 | | |
| | | | | | | | | | |
| HFO Facility | | | | | | | | | 3007 20 00 |
| Critical Equipment | | | | | | | lum 01 | | Technical & |
| - Hoses 10" | VARIOUS | G | N | RFSQ | 20,480.00 | | Jun-21 | | Engineering |
| - Coupling (Dry Break) | VARIOUS | G | N | RFSQ | 71,680.00 | Jun-21 | Jun-21 | | |
| | | | | | | | | | 12-15-15-15-15-15-15-15-16-16-16-16-16-16-16-16-16-16-16-16-16- |
| RETAIL SITES | TALL STATES | DESIGNATION AND ADDRESS OF | CARDON STATE | | AND PASSED STATE | | | | |
| | | THE RESERVED | REST BUILDING | THE PROPERTY OF THE PARTY OF TH | 1,300,000.00 | | | | |
| | | The state of the s | | | | | | Premier Signs Africa to be renewed, current | |
| SWAKOPMUND | | | | , | 1 | | Apr 21 | manufacturer for the sites already completed. | |
| SWAKOPMUND | VARIOUS | G | Υ | Direct Procurement | 1,300,000.00 | Apr-21 | Apr-21 | | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding | VARIOUS | G | Y | Direct Procurement | 1,300,000.00 2,835,546.00 | Apr-21 | Apr-21 | | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site | | G | Y | | 2,835,546.00 | | May-21 | Will be issued to the approved license resellers | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site | VARIOUS VARIOUS | G G | Y | Direct Procurement RFQ's | | | | Premier Signs Africa to be renewed, current | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV | | G G G | Y Y Y | RFQ's | 2,835,546.00 1,535,546.00 | May-21 | May-21 | | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding | VARIOUS | G G | Y Y Y | | 2,835,546.00 1,535,546.00 1,300,000.00 | May-21 | | Premier Signs Africa to be renewed, current | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV | VARIOUS | G G G | Y Y Y | RFQ's | 2,835,546.00 1,535,546.00 | May-21 | May-21 | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding | VARIOUS | G G G | Y Y Y | RFQ's | 2,835,546.00 1,535,546.00 1,300,000.00 | May-21 | May-21 | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabis Retail Site | VARIOUS VARIOUS | G G G W/G | Y Y Y | RFQ's | 2,835,546.00 1,535,546.00 1,300,000.00 | May-21 | May-21 May-21 | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabis Retail Site | VARIOUS VARIOUS | G G G W/G | Y Y Y | RFQ's Direct Procurement | 2,835,546.00 1,535,546.00 1,300,000.00 | May-21 May-21 | May-21 | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers. | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabis Retail Site Construction Cost Including POS & CCTV | VARIOUS VARIOUS | G G G W/G | Y Y Y | RFQ's | 2,835,546.00 1,535,546.00 1,300,000.00 23,410,134.00 | May-21 May-21 | May-21 May-21 | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabis Retail Site | VARIOUS VARIOUS various | G G G W/G | Y Y Y Y | RFQ's Direct Procurement Open national bid/RFSQ | 2,835,546.00 1,535,546.00 1,300,000.00 23,410,134.00 18,675,409.00 | May-21 May-21 May-21 | May-21 May-21 | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current manufacturer for the sites already completed. | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabis Retail Site Construction Cost Including POS & CCTV | VARIOUS VARIOUS various | | Y Y Y Y | RFQ's Direct Procurement | 2,835,546.00 1,535,546.00 1,300,000.00 23,410,134.00 | May-21 May-21 May-21 | May-21 May-21 Aug-21 | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current manufacturer for the sites already completed. issued to the prequalified suppliers which will be | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabis Retail Site Construction Cost Including POS & CCTV | VARIOUS VARIOUS various | | Y Y Y Y Y | RFQ's Direct Procurement Open national bid/RFSQ Direct Procurement | 2,835,546.00 1,535,546.00 1,300,000.00 23,410,134.00 18,675,409.00 1,760,063.00 | May-21 May-21 May-21 May-21 | May-21 May-21 Aug-21 Aug-21 | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current manufacturer for the sites already completed. | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabis Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Consulting Engineering Fees | VARIOUS VARIOUS various | G | Y Y Y Y Y | RFQ's Direct Procurement Open national bid/RFSQ | 2,835,546.00 1,535,546.00 1,300,000.00 23,410,134.00 18,675,409.00 1,760,063.00 2,974,662.00 | May-21 May-21 May-21 May-21 Apr-21 | May-21 May-21 Aug-21 | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current manufacturer for the sites already completed. issued to the prequalified suppliers which will be | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabis Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding | VARIOUS VARIOUS various | G | Y Y Y Y Y | RFQ's Direct Procurement Open national bid/RFSQ Direct Procurement | 2,835,546.00 1,535,546.00 1,300,000.00 23,410,134.00 18,675,409.00 1,760,063.00 | May-21 May-21 May-21 May-21 Apr-21 | May-21 May-21 Aug-21 Aug-21 | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current manufacturer for the sites already completed. issued to the prequalified suppliers which will be appointed in April/May 2021 | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabis Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing POS & CCTV Retail Site RVI Manufacturing & Branding Consulting Engineering Fees RUNDU Retail Site | VARIOUS VARIOUS various 1 | G CS | Y Y Y Y Y | RFQ's Direct Procurement Open national bid/RFSQ Direct Procurement | 2,835,546.00 1,535,546.00 1,300,000.00 23,410,134.00 18,675,409.00 1,760,063.00 2,974,662.00 | May-21 May-21 May-21 May-21 Apr-21 | May-21 May-21 Aug-21 Aug-21 | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current manufacturer for the sites already completed. issued to the prequalified suppliers which will be appointed in April/May 2021 Open bid for the construction. RFSQ for the CCTV | |
| SWAKOPMUND Retail Site RVI Manufacturing & Branding OPUWO Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing & Branding Gobabis Retail Site Construction Cost Including POS & CCTV Retail Site RVI Manufacturing POS & CCTV Retail Site RVI Manufacturing & Branding Consulting Engineering Fees RUNDU Retail Site | VARIOUS VARIOUS various 1 | G | Y Y Y Y Y Y | RFQ's Direct Procurement Open national bid/RFSQ Direct Procurement | 2,835,546.00 1,535,546.00 1,300,000.00 23,410,134.00 18,675,409.00 1,760,063.00 2,974,662.00 | May-21 May-21 May-21 May-21 Apr-21 | May-21 May-21 Aug-21 Aug-21 | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence resellers. Premier Signs Africa to be renewed, current manufacturer for the sites already completed. issued to the prequalified suppliers which will be appointed in April/May 2021 | |

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| | | Т | | | | | | Premier Signs Africa to be renewed, current |
|--|---------|---------------------------|---------|--|------------------------------|------------------------|--------------------------------|--|
| Retail Sife RVI Manufacturing & Branding | 1 | G | Υ | Direct Procurement | 1,760,063.00 | Jul-21 | Sep-21 | manufacturer for the sites already completed. |
| Compliant Section 1 - 5 | | | | Bilderriocolomoni | .,,, | | | issued to the prequalified suppliers which will be |
| Consulting Engineering Fees | 1 | CS | Y | RFP | 2,975,945.00 | May-21 | May-21 | appointed in April/May 2021 |
| OMARURU Retail Site | | | | | 4,362,866.00 | | | Premier Signs Africa to be renewed, current |
| Retail Site RVI Manufacturing & Branding | 1 | G | Υ | Direct Breeurement | 1,962,866.00 | Jul-21 | Aug-21 | manufacturer for the sites already completed. |
| | | - | - | Direct Procurement | 1,762,000.00 | 301-21 | 7.09 21 | issued to the prequalified suppliers which will be |
| Consulting Engineering Fees | | | | RFSQ's | 2,400,000.00 | May-21 | May-21 | appointed in April/May 2021 |
| KATUTURA Retail Site | | | | | 7,389,741.00 | | | |
| | | | | | | | | Open bid for the construction. RFSQ for the CCTV and POS will be issued to approved licence |
| Construction Cost Including POS & CCTV | various | W/G | Y | Open national bid/RFSQ | 5,150,747.00 | Aug-21 | Oct-21 | resellers. |
| | | - | | Open national bid/kr3Q | 3,130,747.00 | 7.09-21 | 00121 | issued to the prequalified suppliers which will be |
| Consulting Engineering Fees | 1 | CS | Υ | RFP | 938,994.00 | May-21 | May-21 | appointed in April/May 2021 |
| Retail Site RVI Manufacturing & Branding | 1 | G | V | | | | | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. |
| | 1 | 9 | | Direct Procurement | 1,300,000.00 | May-21 | May-21 | Individual for the sites directly completed. |
| KATIMA MULILO Retail Site | | | | | 25,173,943.00 | | | Open bid for the construction. RFSQ for the CCTV |
| Construction Cost Including POS & CCTV | various | W/G | Y | | | 8 | | and POS will be issued to approved licence |
| | Vallous | 11,70 | | Open national bid/RFSQ | 19,978,141.00 | Aug-21 | Oct-21 | resellers. |
| Retail Site RVI Manufacturing & Branding | 1 | G | Y | | | | 4 01 | Premier Signs Africa to be renewed, current manufacturer for the sites already completed. |
| Notes the termination of the ter | | | ' | Direct Procurement | 1,997,018.00 | Aug-21 | Aug-21 | issued to the prequalified suppliers which will be |
| Consulting Engineering Fees | 1 | CS | Υ | RFP | 3,198,784.00 | May-21 | May-21 | appointed in April/May 2021 |
| RUNDU Retail Site | | | | | 8,109,256.00 | | | |
| | | | | | | | | Open bid for the construction. RFSQ for the CCTV |
| Construction Cost Including POS & CCTV | various | W/G | Υ | | # TTO 00 F 5 - | A 01 | Oct-21 | and POS will be issued to approved licence resellers. |
| | | | | Open national bid/RFSQ | 5,778,835.00 | Aug-21 | OCI-21 | Premier Signs Africa to be renewed, current |
| Retail Site RVI Manufacturing & Branding | 1 | G | Υ | Direct Procurement | 1,300,000.00 | Aug-21 | Aug-21 | manufacturer for the sites already completed. |
| | | | | 2 de la constanta de la consta | | | | issued to the prequalified suppliers which will be |
| Consulting Engineering Fees | 1 | CS | Y | RFP | 1,030,421.00 | May-21 | May-21 | appointed in April/May 2021 |
| KAMANJAB Retail Site | | | | | 1,996,500.00 696,500.00 | Aug 21 | Aug-21 | Pump Supplier: Prowalco |
| PROWALCO Pumps, etc.) | 1 | G | N | Direct Procurement | 696,300.00 | Aug-21 | A09-21 | Premier Signs Africa to be renewed, current |
| Retail Site RVI Manufacturing & Branding | 1 | G | Υ | Direct Procurement | 1,300,000.00 | Aug-21 | Aug-21 | manufacturer for the sites already completed. |
| Karasburg Retail Site | | (1) 金融 (1) (1) | 不受 医乳色性 | | 5,622,524.00 | | | 用物的发现在是是是自己的现在分词是非常有关的 |
| | | | | | | | | Bohareng appointed as contractor. RFSQ for the CCTV and POS will be issued to approved licence |
| Construction Cost Including POS & CCTV | 1 | W/G | Y | | 2 200 2 40 20 | N1/4 | N/A | resellers. |
| Retail Site RVI Manufacturing & Branding | 1 | 6 | V | Direct Procurement Direct Procurement | 3,929,948.00 1,492,576.00 | | N/A | PSA appointed |
| Consulting Engineering Fees | 1 | G CS | Y | Direct Procurement | 200,000.00 | | May-21 | Lithon appointed |
| COMMERCIAL | | | | , 用的表示。这是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个 | 7,901,829.00 | | | 金 在原子型。1954年发生的原本是是自己的原始。1955年 |
| | | | | | | | | |
| B2B Capex Requirements | | | | | | | | |
| NAMPORT Luderitz | | | | | | ALEXA SECTIONS | | 用的现在分词形式的自己的多数的对象的对象的 |
| 1x23000 Itr ground tank | 1 | G | Υ | RFSQ | 110,000.00 | As and when required | As and when required | NAMPORT to issue tender |
| 1xCommercial user pump | 1 | G | N | Direct Procurement | | As and when required | As and when required | Supplier: Prowalco |
| Installation and Transport | 1 | NCS | Υ | RFSQ | 250,000.00 | As and when required | As and when required | |
| Business Development 8x Commercial user pump | 0 | 0 | | Direct Procurement | 592,000.00 | May-21 | May-21 | Supplier: Prowalco |
| ox commercial user pump | 0 | G | IN | Direct Flocorement | 072,000.00 | 5/1/2021 and 01 August | 5/1/2021 and 01 August | |
| 4x 23000 ltr tanks | 4 | G | Y | RFSQ | 440,000.00 | | 2021 | |
| | 2 | | Υ | | | 5/1/2021 and 01 August | 5/1/2021 and 01 August 2021 | |
| 2x 46000 ltr tanks | | G | | RFSQ | 326,000.00 | 5/1/2021 and 01 August | 5/1/2021 and 01 August | |
| 2x 33000 ltr self bunded tanks complete with offloading | 2 | G | Υ | RFSQ | 1,520,000.00 | | 2021 | |
| | | | L. | | | 5/1/2021 and 01 August | 5/1/2021 and 01 August | |
| 2x 83000 ltr tanks | 2 | G | Y | RFSQ | 580,000.00 | | 2021 | |
| 0., 0000 Ha Janaka (1, 11, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, | 2 | | Υ | DESC | 100.000.00 | 5/1/2021 and 01 August | 5/1/2021 and 01 August 2021 | |
| 2x 9000 ltr tanks (bulk lubes) 2x Garminn rupp pumps | 2 | G | N | RFSQ Direct Procurement | 123,209.00 100,000.00 | | May-21 | Supplier: Prowalco |
| 2Λ Θαιτιιιττορρ ρυτίρ ι | | | IN | Direct Hocorement | 100,000.00 | 5/1/2021 and 01 August | 5/1/2021 and 01 August | |
| Installation and transport | 1 | NCS | Y | RFSQ | 1,500,000.00 | | 2021 | |
| Ministry of Safety & Security | | | | | | | 14 m 201 | Supplier: Prowalco |
| 4x Commercial user pump | 4 | G | N | Direct Procurement | 296,000.00 | | May-21 May-21 | ворріїст. і томаїсо |
| Installation and transport | 1 | NCS | Y | RFSQ | 118,400.00 | Apr-21 | WIUY-Z1 | |
| | | | F. | , | | | | |
| | | manufactural temperatural | | Service in the second service in the second | Maria Maria | | | |
| Swakopmund Municipality 2x Commercial user pumps | 2 | G | N | Direct Procurement | 148,000.00 | | May-21 | Supplier: Prowalco |
| Swakopmund Municipality | 2 | G NCS | N Y | Direct Procurement RFSQ | 148,000.00 59,200.00 | | May-21 May-21 | Supplier: Prowalco |
| Swakopmund Municipality 2x Commercial user pumps Installation and Transport | 2 | | N Y | | | | | Supplier: Prowalco |
| Swakopmund Municipality 2x Commercial user pumps | 2 1 | | N Y | | | Apr-21 | | Supplier: Prowalco |

Technical & Engineering

| 1x Commercial user pump | | To | Ty. | Direct Produces and | 74,000.00 | Apr. 21 | May-21 | Supplier: Prowalco |
|--|---------|--|-----|--|---------------|----------------------|-----------------------|--|
| Installation and transport | | G | N | Direct Procurement RFSQ | 150,000.00 | | May-21 | орриентический |
| installation and transport | | NCS | Y | KF3Q | 130,000.00 | Αρι-21 | May 21 | |
| West Coast | | an Electronic State of the Control o | | | | | | |
| 1x 33000 self bunded tank | 1 | G | V | RFSQ | 517,020.00 | Apr-21 | May-21 | |
| 1x Commercial user pump with 2 nozzles | 1 | G | N | Direct Procurement | 74,000.00 | | May-21 | Supplier: Prowalco |
| Installation and transport | 1 | NCS | Y | RFSQ | 200,000.00 | | May-21 | |
| | | | | | | | | |
| Pioneer Oil Fields Services | | | | THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER. | | | | |
| 1x 46000 Itr above ground tank | 1 | G | Υ | RFSQ | 163,000.00 | | May-21 | Supplier Provides |
| 1x Dispenser | 1 | G | N | Direct Procurement | 74,000.00 | | May-21 | Supplier: Provalco |
| 1x Curbside pump | 1 | G | N | Direct Procurement | 50,000.00 | | May-21 | Supplier: Prowalco |
| Installation and transport | 1 | NCS | Y | RFSQ | 200,000.00 | Apr-21 | May-21 | |
| MECHANICAL EQUIPMENT | | | | | 199,680.00 | | | |
| Lubric and Dunan | | | | 2500 | 100 000 00 | Ama 01 | May 21 | |
| Lubricant Pumps | 10 | G | Y | RFSQ | 122,880.00 | Api-21 | May-21 | |
| - 10x Pumps | | | | | | | | |
| Grease Pumps | | G | | PESO | 76,800.00 | Apr-21 | May-21 | |
| 5x Pumps | 5 | 19 | Y | RFSQ | 70,000.00 | Λρι-21 | muy-21 | |
| o.c. o.mpo | | | | | | | | |
| STORAGE TANKS AND PUMPS | | | | | 1,268,960.00 | | RESIDENCE AND DE | |
| Namport Walvis Bay Terminal | | | | | | | | |
| - Fuel Management System | 1 | G | Υ | Direct Procurement | 358,400.00 | as and when required | as and when required | NAMPORT to issue tender (DLM system) |
| - Diesel Trailer (2000 Ltr) | 1 | G | Υ | RFSQ | 92,160.00 | as and when required | as and when required | NAMPORT to issue tender |
| | | | | | | | | |
| Namport Luderitz Terminal | | | | | | | N Mentel at the least | NAMPORT to issue tender |
| - Fuel Management System | 1 | G | Y | Direct Procurement | 358,400.00 | as and when required | as and when required | INAMI ON 10 1550e Terroer |
| JBS | | | | | | | | |
| - Bunker recovery pump (drums) | 1 | G | Y | Informal Quote | 10,000.00 | Aug-21 | Aug-21 | |
| - Supply Pump | 1 | G | Y | RFSQ | 250,000.00 | | Aug-21 | |
| coppi, i dilip | | | | N 3Q | 200,000.00 | 7.09 21 | 1.1.9 = 1 | |
| NOSF | | | | | | | | |
| - 5000 Ltr Tank Trailer | 1 | G | Υ | RFSQ | 200,000.00 | Apr-21 | Apr-21 | |
| Transnamib Infrastructure | various | CS/W/G | Y | Direct Procurement/Open National Bid | 13,793,676.00 | Jul-21 | Sep-21 | Engineering/consulting services, works and equipment. Seal Consulting for the engineering services and the infrastructure works will be an open national bid |
| epared by | | | | Procurement Manager | Y. van Wyk | Signature | Carle | 78/04/2081 |
| erified by | | | | Executive: Finance & Administration | J. Hamukwaya | Signature | Hau | mluzza 28/aysozy |
| erified by | | | | Chair Procurement Committee | N. Sheefeni | Signature | # 7 | 28/04/2021 |
| | | | | | | | J. J. | 30 04/2021 |
| oproved by | | | | Accounting Officer | I. Mulunga | Signature | | |

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National Petroleum Corporation of Namibia Office of the Managing Director Private Bag 13196, Windhoek, Namibia