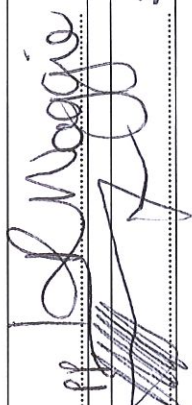




ANNUAL PROCUREMENT PLAN					
Financial Year: 2020-2021 ENDING 31 MARCH 2021					
Description	Procurement Method	Estimated Value N\$	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Remarks
OPEX					
Cost of Sales					
COS: ADO 50 ppm	Open bidding by Central Procurement Board (CPB) / Direct Procurement	1,134,831,350.69	To be determined by CPB	To be determined by CPB	CPB to determine date for invitation of open bidding.
COS: ULP 95	Open bidding by Central Procurement Board (CPB) / Direct Procurement	203,583,525.76	To be determined by CPB	To be determined by CPB	CPB to determine date for invitation of open bidding.
COS: HFO	Open bidding by Central Procurement Board (CPB) / Direct Procurement	104,989,749.35	To be determined by CPB	To be determined by CPB	CPB to determine date for invitation of open bidding.
COS: JET A1	Open bidding by Central Procurement Board (CPB) / Direct Procurement	116,159,819.34	To be determined by CPB	To be determined by CPB	CPB to determine date for invitation of open bidding.
COS: Additives	Open bidding by Central Procurement Board (CPB) / Direct Procurement	214,843.06	To be determined by CPB	To be determined by CPB	CPB to determine date for invitation of open bidding.
COS: Lubricants	Open bidding by Central Procurement Board (CPB) / Direct Procurement	56,722,869.21	To be determined by CPB	To be determined by CPB	CPB to determine date for invitation of open bidding.
COS: Testing Services	Direct Procurement	41,854.96	N/A	N/A	
COS: Wharfage	Direct Procurement	7,407,439.75	N/A	N/A	
Primary Transport (Depot to Depot Cost)	Open bidding by Central Procurement Board (CPB) / Direct Procurement	30,153,006.31	To be determined by CPB	To be determined by CPB	CPB to determine date for invitation of open bidding.
Operational Expenses					
Depot Expenses					
Cleaning	Request For Sealed Quotes (RFSQ)	31,440.00	As and when required	N/A	
Tanker Jetty services	Direct Procurement	800,000.00	N/A	N/A	
Cartridges	Open National Bidding	57,467.80	Jul-20	Nov-20	All Departments
Cleaning Services	Request For Sealed Quotes (RFSQ)	94,993.06	N/A	Throughout the year	
Courier Charges	Open National Bidding	11,722.38	Jul-20	Nov-20	All Departments
Depot Consumables	Request For Sealed Quotes (RFSQ)	1,350,367.46	As and when required	N/A	
HSSE DEPOT REQUIREMENTS	Request For Sealed Quotes (RFSQ)	334,690.25	As and when required	N/A	
Insurance	Direct Procurement	485,831.27	N/A	N/A	
Lease	Direct Procurement	3,020,890.90	N/A	N/A	
Communication Licence Renewals	Direct Procurement	11,108.80	N/A	N/A	
Municipal Charges	Direct Procurement	4,136,353.37	N/A	N/A	City of Windhoek and Councils
MVE Fuel & Oils	Direct Procurement	250,679.29	Throughout the year	N/A	Various service stations
MVE Leasing Charges	Direct Procurement	301,423.33	N/A	N/A	3 year contract with Avis
MVE Licence & Registration	Direct Procurement	5,404.63	Throughout the year	N/A	Natis
MVE Repairs & Maintenance	Direct Procurement	58,913.24	Throughout the year	N/A	Various car dealers
Office Refreshments	Informal Quotes	94,176.00	Throughout the year	N/A	
Pipeline Fee	Direct Procurement	25,000,000.00	N/A	N/A	
Printing Costs	Direct Procurement	101,400.49	N/A	N/A	
Operator Management Fee	Direct Procurement	9,089,290.31	N/A	N/A	Lease agreement with Nashua
NAMCOR	Direct Procurement	2,820,771.31	N/A	N/A	2 year Contract with service provider in place
Operator Management Fee OOC	Direct Procurement	657,741.01	N/A	N/A	2 year Contract with service provider in place
Rental Charges	Direct Procurement	14,964,285.08	Throughout the year	N/A	Lease agreement in place.
Repairs & Maintenance	Direct Procurement/Request For Sealed Quotes (RFSQ)	36,378,509.54	To be determined by CPB	To be determined by CPB	CPB to determine date for invitation of open bidding.
Road and Rail Transfers	Direct Procurement / Open bidding by Central Procurement Board (CPB)	69,449.09	As and when required	N/A	
Surveyor Services	Request for Proposals (RFP)	1,567,101.79	Jun-20	Oct-20	All NAMCOR sites
Security Services	Open National Bidding	54,815.47	Jun-20	Oct-20	All Departments
Stationery	Open National Bidding	7,029,874.30	N/A	Monthly payments	Hosting at Engen & Vivo, REM (JBS and HFO), Central Distribution (Agent at Mariental), Various oil companies
Storage & Handling Charges	Direct Procurement	200,000.00	Jun-20	Oct-20	
Staff Transport Costs	Direct Procurement / Request For Sealed Quotes (RFSQ)	1,013,131.59	N/A	N/A	Extended contract with Dantlago and DUM
Tank and Meter Calibrations	Direct Procurement	144,343.68	N/A	Monthly payments	Contract with Telecom
Telephone & fax	Direct Procurement	101,222.13	N/A	Monthly payments	Contracts with MTC
Mobile devices	Direct Procurement	387,193.60	N/A	N/A	SLA's with Intersec and Buro Veritas
Testing Services	Direct Procurement	120,000.00	N/A	N/A	Lease agreement with Nashua
Leasing of ICT Equipments	Direct Procurement				
Retail Site Expenditure					
Dealer Expenditure	Direct Procurement/Request For Sealed Quotes (RFSQ)	192,000.00	N/A	Throughout the year	Service station consumables
Municipal Charges	Direct Procurement	288,000.00	N/A	N/A	City of Windhoek and Councils
Rent Charges	Direct Procurement	1,440,000.00	N/A	N/A	Lease Agreement
OPEX					
Advertising	Direct Procurement/RFP	2,248,491	N/A	N/A	Adforce and various newspaper agencies
Annual Report	Direct Procurement/Request For Sealed Quotes (RFSQ)	136,638	Jul-20	Jul-20	
Audit fees	Direct Procurement	1,476,710	N/A	N/A	Contracts with various auditing firms
Internal audit fees	Direct Procurement	2,587,540	N/A	N/A	Contract with PWC
Tax Advisory Services	Direct Procurement	182,142	N/A	N/A	Deloitte
Cartridges	Open National Bidding	371,058	Jun-20	Oct-20	All Departments
Cleaning Costs	Request For Sealed Quotes (RFSQ)	313,576	Throughout the year	N/A	
Commercial Support	Request For Sealed Quotes (RFSQ)	781,728	Throughout the year	N/A	
Computer licenses expenses	Direct Procurement/Request For Sealed Quotes (RFSQ)	11,123,509	Monthly payments	N/A	Licence renewals (Various Service Providers)
Computer maintenance & Assessories	Direct Procurement/Request For Sealed Quotes (RFSQ)	2,080,000	Monthly payments	N/A	Various maintenance contracts in place.
Computer Software	Direct Procurement/Request For Sealed Quotes (RFSQ)	1,268,816	Aug-20	Sep-20	
Conferences: Reg.Travel & Accom	Direct Procurement	6,455,877	N/A	N/A	Various identified conferences as per Personal Development Program. Prequalified travel agents for 2 years
Consumables	Informal Quotes	28,524	As and when required	N/A	
Carstore expenses	Request For Sealed Quotes (RFSQ)	183,830	As and when required	N/A	Various suppliers (Retail sites funding, facility fees, DCFs)
Corporate Finance Strategy	Direct Procurement	2,000,000	N/A	N/A	Adforce
Corporate Identity	Direct Procurement	2,400,000	N/A	Jul-20	All Departments
Courier & Postage	Request For Sealed Quotes (RFSQ)	117,312	Jun-20	Throughout the year	
Consumables - Client Installations	Request For Sealed Quotes (RFSQ)	52,347	N/A	Throughout the year	
Décor & Horticulture	Request For Sealed Quotes (RFSQ)	60,030	N/A	Throughout the year	
Due Diligence	Direct Procurement	5,170,930	N/A	N/A	AGR
Donations	Direct Procurement/Request For Sealed Quotes (RFSQ)	100,000	N/A	Throughout the year	
Employee Engagement	Direct Procurement/Request For Sealed Quotes (RFSQ)	1,921,481	N/A	Throughout the year	
Employee Wellness	Direct Procurement/Request For Sealed Quotes (RFSQ)	800,000	N/A	Throughout the year	
Entertainment - meetings	Direct Procurement/Request For Sealed Quotes (RFSQ)/Informal Quotes	1,009,300	N/A	Throughout the year	
Formal Functions	Request For Sealed Quotes (RFSQ)	328,338	Sep-20	Throughout the year	Staff year end function
HSSE Requirements	Request For Sealed Quotes (RFSQ)	104,302	N/A	Throughout the year	
Insurance (Incl Travel Insurance)	Direct Procurement	1,345,000	N/A	N/A	
Leasing charges	Direct Procurement	4,089,134	N/A	N/A	Contracts with various legal firms for a period of 2 years
Legal fees	Direct Procurement	4,826,880	N/A	N/A	Various institutions and bodies
Membership Fees	Direct Procurement	696,042	N/A	N/A	Contracts with MTC
Mobile Devices	Direct Procurement	2,143,541	N/A	N/A	

Multi-Audit	Request For Sealed Quotes (RFSQ)	366,374	N/A	Throughout the year	Preferred travel agents
Municipal Charges	Direct Procurement	2,411,802	N/A	N/A	City of Windhoek
MVE - Leasing	Direct Procurement	545,160	N/A	Throughout the year	3 year contract with Avis
MVE - Fuel & Oil	Direct Procurement	660,611	N/A	N/A	Various service stations
MVE - Lic & Reg	Direct Procurement	9,511	N/A	N/A	NatIs
MVE - Repairs & Maintenance	Direct Procurement	107,106	N/A	N/A	Various car dealers
Occupational Health Program	Request For Proposals (RFP)	528,755	Jun-20	Aug-20	All Departments
Office refreshments - staff	Open National Bidding	200,000	Throughout the year	N/A	
Other Transport Costs	Request For Sealed Quotes (RFSQ)	666,812	Throughout the year	N/A	
Printing	Direct Procurement / Request For Sealed Quotes (RFSQ)	16,994,440	Throughout the year	N/A	Architectural Outlet
Professional Fees	Direct Procurement/RFP	536,555	Throughout the year	N/A	Various existing contracts in place
New Ventures & Promotions (MMEA London Scout Group)	Direct Procurement	1,998,125	Throughout the year	N/A	Monthly subscription payments to MMEA London Scout Group
Promotions & Branding	Request For Sealed Quotes (RFSQ)	656,443	Throughout the year	N/A	
Quality Control Audits & Risk	Direct Procurement/Request For Sealed Quotes (RFSQ)	317,336	Throughout the year	N/A	Various service providers (IMS)
Strategic Planning	Request For Sealed Quotes (RFSQ)	1,617,382	Throughout the year	N/A	
Repairs & Maintenance	Direct Procurement/Request For Sealed Quotes (RFSQ)	19,000	Throughout the year	N/A	Various contracts in place
Secretarial Services	Open national bidding	637,673	Jun-20	N/A	All NAMCOR sites
Security	Direct Procurement/Request For Sealed Quotes (RFSQ)	1,232,953	Throughout the year	N/A	
Social Responsibility	Direct Procurement/Request For Sealed Quotes (RFSQ)	830,000	Throughout the year	N/A	
Stakeholder Engagement	Direct Procurement/Request For Sealed Quotes (RFSQ)	551,372	Jun-20	N/A	All Departments
Stationary	Open national bidding	1,344,842	N/A	Oct-20	Various institutions and bodies
Subscriptions	Direct Procurement	2,516,357	Throughout the year	N/A	Preferred travel agents
OCM/TAC Meetings	Direct Procurement	367,731	Monthly payments	N/A	Contract with Telecom
Telephone & Fax	Direct Procurement	6,475,186	Throughout the year	N/A	All departments (individual development programmes) preferred travel agents
Training; Reg. Travel & Accom	Direct Procurement/Request for quotes	1,708,830	Throughout the year	N/A	All departments (individual development programmes)
Training/ Formal	Direct Procurement	427,500	Throughout the year	N/A	
Translation Services	Direct Procurement	6,769,356	Throughout the year	N/A	Accommodation
Travel Expenses; Site Visits & Stock Count	Direct Procurement/Request for quotes		Throughout the year	N/A	
CAPEX					
ELECTRONIC EQUIPMENTS					
Laptop (15); Docking station, DVD burner, Carry Case	Request For Sealed Quotes (RFSQ)	1,095,864.40	As and when required	As and when required	
Test EQU Lantek	Request For Sealed Quotes (RFSQ)	151,142.86	Jun-20	Jul-20	
Scanners x 4 27"	Request For Sealed Quotes (RFSQ)	35,408.00	May-20	Jun-20	
6 x Hard drives	Informal Quote	5,181.00	May-20	Jun-20	
Mobile work xl	Request For Sealed Quotes (RFSQ)	39,385.50	May-20	Jun-20	
Intouch Digital Signage hardware	Request For Sealed Quotes (RFSQ)	77,200.00	As and when required	As and when required	
- Double Door Fridge	Request For Sealed Quotes (RFSQ)	1,617,200	Jun-20	Aug-20	
- Bar Fridge	Request For Sealed Quotes (RFSQ)	2,799.00	Jun-20	Aug-20	
- Television	Request For Sealed Quotes (RFSQ)	7,499.00	Jun-20	Aug-20	
- Manual Sweeper	Request For Sealed Quotes (RFSQ)	13,000.00	Jun-20	Aug-20	
- Kitchen fridge mess room	Request For Sealed Quotes (RFSQ)	7,600.00	Jun-20	Aug-20	
- Fridge	Request For Sealed Quotes (RFSQ)	5,000.00	Jun-20	Aug-20	
National Oil Storage Facility (NOSF)					
- Radio's	Direct Procurement	300,000.00	May-20	Jul-20	quotes sourced from the 4 preferred suppliers
- CCTV - new building	Request For Sealed Quotes (RFSQ)	200,000.00	Apr-20	May-20	
- Access Control	Request For Sealed Quotes (RFSQ)/Direct Procurement	140,205.00	Apr-20	May-20	
MECHANICAL EQUIPMENT					
National Oil Storage Facility (NOSF)					
- Transport Jetty	Direct Procurement	500,000.00	Apr-20	May-20	Golf carts
- Test Can with Trailer	Request For Sealed Quotes (RFSQ)/Direct Procurement	500,000.00	May-20	Jul-20	
OFFICE EQUIPMENT					
- Long cupboard; filing cabinet 4 drawers	Request For Sealed Quotes (RFSQ)	136,640.00	Jun-20	Aug-20	
- Filing cabinet					
- Desks					
- Chairs					
- Tier book cases					
LICENSE BLOCKS					
Budget for 2914A	Direct Procurement	500,000.00	Last quarter	Last quarter	Technical works
Budget for 2815 & 2915	Direct Procurement	500,000.00	Last quarter	Last quarter	Technical works
Budget for 2714A	Direct Procurement	500,000.00	Last quarter	Last quarter	Technical works
Budget for 2714B	Direct Procurement	500,000.00	Last quarter	Last quarter	Technical works
Budget for New Block 1	Direct Procurement	500,000.00	Last quarter	Last quarter	Technical works
Budget for New Block 2	Direct Procurement	500,000.00	Last quarter	Last quarter	Technical works
Budget for New Block 3	Direct Procurement	500,000.00	Last quarter	Last quarter	Technical works
MOTOR VEHICLES					
Toyota Double Cab	Request For Sealed Quotes (RFSQ)	557,827.42	Jun-20	Sep-20	
Polo X 2	Request For Sealed Quotes (RFSQ)	573,858.76	Jun-20	Sep-20	
Trailer - Lubricants	Request For Sealed Quotes (RFSQ)	70,000.00	Jun-20	Sep-20	
IT SYSTEM					
Phase 2 - Data Centre upgrade	Open National Bidding	11,000,000.00	N/A	N/A	Bids under evaluation
ERP System Phase 1	Open International Bidding	25,000,000.00	Jul-20	Oct-20	
NEW DEPOI					
Windhoek Depot					
Professional fees	Direct Procurement	3,500,000.00	ongoing	ongoing	Engineering Consultant already appointed in 2016 (Omkhumoh)
DEPOT UPGRADES					
Keetmanshoop Depot					
Keetmanshoop 25% Stake	N/A	525,000.00	N/A	N/A	Appointment done by the hosting company
Olifantsburg depot					
Critical Equipment	Request For Sealed Quotes (RFSQ)	41,920.00	As and when required	As and when required	Stock items
- Hoses 10"	Request For Sealed Quotes (RFSQ)	146,720.00	As and when required	As and when required	Stock items
- Coupling (Dry Break)	Request For Sealed Quotes (RFSQ)	31,440.00	As and when required	As and when required	Stock items
- Coupling (offloading)	Request For Sealed Quotes (RFSQ)	157,200.00	As and when required	As and when required	Stock items (supply contract in place)
- DLM Parts	Direct Procurement	3,200,000.00	May-20	Jul-20	
Additives		600,000.00	N/A	N/A	
Installation of tanks	Open national bidding	70,000.00	Jul-20	Sep-20	Engineering Consultant already appointed in 2016 (Seal Consulting)
Professional Fees	Direct Procurement	50,000.00	Jul-20	Sep-20	
Water detector	Request For Sealed Quotes (RFSQ)	250,000.00	Jul-20	Sep-20	
Steel Gate	Request For Sealed Quotes (RFSQ)				
Electric Fence	Request For Sealed Quotes (RFSQ)				
Mariental Depot					
Additives	Open National Bidding	2,900,000.00	May-20	Jul-20	Engineering Consultant already appointed in 2016 (Seal Consulting)
Installation	Direct Procurement	500,000.00	N/A	N/A	
Professional Fees	Direct Procurement/Request For Sealed Quotes (RFSQ)	600,000.00	May-20	Jul-20	
Sprinklers phase 2	Request For Sealed Quotes (RFSQ)	400,000.00	Sep-20	Oct-20	
Painting	Request For Sealed Quotes (RFSQ)				
NOSF Walvis Bay					
Security Turnstyle	Request For Sealed Quotes (RFSQ)/Direct Procurement	400,000.00	Apr-20	May-20	
CCTV upgrade	Request For Sealed Quotes (RFSQ)/Direct Procurement	300,000.00	Apr-20	May-20	
Critical Equipment	Direct Procurement/Request For Sealed Quotes (RFSQ)	1,000,000.00	Apr-20	May-20	Spares for the existing equipment
Pipeline Construction	Open national bidding	4,000,000.00	Jul-20	Oct-20	
Pipeline Buy in	Restrictive Bidding	3,000,000.00	Jun-20	Aug-20	
Test can with trailer		500,000.00			
- Office Furniture (New Building)	Request For Sealed Quotes (RFSQ)	800,000.00	Jul-20	Aug-20	
JBS					

- Bunker recovery pump (drums)	Informal Quote	10,000.00	Jun-20	Jul-20
- Supply Pump	Request For Sealed Quotes (RFSQ)	250,000.00	May-20	Jul-20
HFO Facility				
Critical Equipment				
- Hoses 10"	Request For Sealed Quotes (RFSQ)	20,960.00	As and when required	As and when required
- Coupling (Dry Break)	Request For Sealed Quotes (RFSQ)	73,360.00	As and when required	As and when required
AIR NAMIBIA				
- Buy in Fee (Assets)	Direct Procurement	11,000,000.00	N/A	N/A
- Upgrades	Direct Procurement	4,000,000.00	N/A	N/A
LAND AND BUILDING				
Land Acquisition - Gobabis for Retail Service Station.	Direct Procurement	3,500,000.00	Apr-20	Jul-20
NPT Land Acquisition	Direct Procurement	24,549,800.00	Apr-20	Aug-20
Professional Fees	RFP	13,850,000.00	Jul-20	Oct-20
RETAIL SITES				
OSHAKATI (EKUKU)				
Construction Cost Including POS & CCTV	N/A	25,797,073.00	N/A	N/A
Retail Site RVI Manufacturing & Branding	Direct Procurement	2,100,000.00	N/A	N/A
Consulting Engineering Fees	N/A	1,430,461.40	N/A	N/A
OUTAPI				
Construction Cost Including POS & CCTV	N/A	5,446,002.22	N/A	N/A
Retail Site RVI Manufacturing & Branding	Direct Procurement	1,168,983.00	N/A	N/A
Consulting Engineering Fees	N/A	248,530.44	N/A	N/A
OTJOMUSE				
Construction Cost Including POS & CCTV	N/A	21,576,418.57	N/A	N/A
Retail Site RVI Manufacturing & Branding	Direct Procurement	2,200,000.00	N/A	N/A
Consulting Engineering Fees	N/A	346,776.64	N/A	N/A
KHORIXAS				
Construction Cost Including POS	N/A	5,309,475.21	N/A	N/A
Retail Site RVI Manufacturing & Branding	Direct Procurement	1,537,458.10	N/A	N/A
Consulting Engineering Fees	N/A	639,309.02	N/A	N/A
MARIENTAL				
Construction Cost Including POS & CCTV	Open national bidding	5,746,538.22	N/A	N/A
Retail Site RVI Manufacturing & Branding	Direct Procurement	1,060,424.62	N/A	N/A
Consulting Engineering Fees	N/A	910,185.09	N/A	N/A
KARASBURG				
Construction Cost Including POS & CCTV	Open national bidding	13,797,782.24	Apr-20	Jul-20
Retail Site RVI Manufacturing & Branding	Direct Procurement	2,700,000.00	N/A	N/A
Consulting Engineering Fees	N/A	1,121,508.96	N/A	N/A
GOBABIS				
Construction Cost Including POS & CCTV	Open national bidding	24,010,466.05	Apr-20	Jul-20
Retail Site RVI Manufacturing & Branding	Direct Procurement	2,876,504.00	N/A	N/A
Consulting Engineering Fees	Direct Procurement	2,510,185.09	Apr-20	May-20
SWAKOPMUND PH SHOP				
Construction Cost Including POS & CCTV	N/A	5,500,000.00	N/A	N/A
Retail Site RVI Manufacturing & Branding	Direct Procurement	2,038,097.00	N/A	N/A
RETENTION				
OTJUARONGO RETENTION	N/A	750,000.00	N/A	N/A
OTJAVI RETENTION	N/A	500,000.00	N/A	N/A
HKIA RETENTION	N/A	500,000.00	N/A	N/A
HANNOVER RETENTION	N/A	520,000.00	N/A	N/A
COMMERCIAL				
STORAGE TANKS AND PUMPS				
Namport				
- Fuel Management System		366,800.00	Jul-20	Sep-20
Lüderitz Terminal (Namport)				
- Fuel Management System		366,800.00	Jul-20	Sep-20
Rietbos Energy Centre				
- 2x 23000 Ltr Tanks – petrol underground	Request For Sealed Quotes (RFSQ)	204,000.00	Jun-20	Aug-20
- 2x Duel Hose / Duel Motor Dispensing	Direct Procurement	272,000.00	Jun-20	Aug-20
- Signage	Direct Procurement	300,000.00	N/A	N/A
- Canopy for the Pumps only	Request For Sealed Quotes (RFSQ)	450,000.00	Jun-20	Aug-20
- Installation and Transport	Request For Sealed Quotes (RFSQ)	165,000.00	Jun-20	Aug-20
Namport Lüderitz				
- 1x 23000 ltr above ground tank	Request For Sealed Quotes (RFSQ)	102,000.00	Jul-20	Sep-20
- 1x Commercial User Pump	Direct Procurement	136,000.00	Jul-20	Sep-20
- Installation and Transport	Request For Sealed Quotes (RFSQ)	500,000.00	Jul-20	Sep-20
Business Development				
- 6x Commercial User Pumps	Direct Procurement	816,000.00	As and when required	As and when required
- 8x 23000 Ltr Tanks	Request For Sealed Quotes (RFSQ)	880,000.00	As and when required	As and when required
- 2x 46000 Ltr Tanks	Request For Sealed Quotes (RFSQ)	340,000.00	As and when required	As and when required
- 20x 2200 Ltr BTF Tanks	Request For Sealed Quotes (RFSQ)	228,000.00	As and when required	As and when required
- Installation and Transport	Request For Sealed Quotes (RFSQ)	3,310,000.00	As and when required	As and when required
Truck Port Usakos				
- 2x Commercial User Pump	Direct Procurement	272,000.00	Aug-20	Sep-20
- 2x 46000Ltr above ground tanks	Request For Sealed Quotes (RFSQ)	340,000.00	Aug-20	Sep-20
- Installation and Transport	Request For Sealed Quotes (RFSQ)	1,150,000.00	Aug-20	Sep-20

Prepared by	Senior Procurement Officer	Y. van Wyk	Signature	PP Ghikusha
Verified by	Acting Executive: Strategic Finance & Procurement	L. Waggle	Signature	
Verified by	Chair Procurement Committee	N. Sheefeni	Signature	 29/04/2020
Approved by	Accounting Officer	I. Mulunga	Signature	 30/04/2020